

Tameside LAA 2007-10

Progress Report – Year End 2007/08

- 1.1 Attached is the Year End 2007/08 – Performance Monitor.
- 1.2 The LAA includes 93 performance measures which track progress against the aims and outcomes of the Community Strategy. Not all of these can be judged for direction of travel (improvement/decline) or target achievement. This can be for a number of reasons. For example, data is only collected annually and is not yet completed, the baseline and performance has had to be adjusted so comparison to the target is no longer appropriate, the performance measure is underdevelopment or the target is yet to be agreed.
- 1.3 The tables below summarises performance at Year End 2007/08. Table 2 provides the key analysis of target achievement.

Table 1 – performance improvement




IMPROVEMENT			
-	No.	%	
IMPROVING		49	78%
NO CHANGE		6	10%
DECLINING		8	12%

Table 2 – target achievement

TARGET			
-	No.	%	
ACHIEVED TARGET	G	41	68%
FAILED TARGET	R	19	32%

- 1.4 Performance in 2007/08 is strong. Over two thirds of measures (68%) achieved target.
- 1.5 Those measures which are highlighted as not improving or have failed target are being addressed through the relevant thematic partnerships.

Tameside LAA : 2007-10 : Performance Monitor

Progress report at the end of 2007/08 (the first year of the 2007-10 Tameside LAA - Local Area Agreement)

	IMPROVE	TARGET	
IMPROVING	▲	G	ON TARGET
NO CHANGE	◀▶	R	ACTION
DECLINING	▼	n/a	NOT APPLICABLE
NOT APPLICABLE	n/a		

Code	Measure	Baseline	YEAR END - 2007/08			
			Performance	Performance Improvement	Target Achievement	Target

SAFER & STRONGER COMMUNITIES

TO REDUCE CRIME

Overall Crime

SSC 1.1	Reduce overall British Crime Survey comparator recorded crime (PSA1).	18,185 (2003/04)	13243 crimes 27.2% reduction	▲	G	14,366 (21% reduction)
SSC 1.2a	Adult Offenders - reduce the proportion of adult offenders who reoffend	n/a	n/a	n/a	n/a	Awaiting NOMS (Summer 2007)
SSC 1.2b	Prolific and Priority Offenders - reduce the proportion of prolific and priority offenders who reoffend	111 convictions (2006/07 cohort)	24 convictions	▲	G	94 15% reduction
SSC 1.2c	Young Offenders - reduce the proportion of young offenders who reoffend (within 12 months)	42.1% (2002 cohort)	40.2%	▲	R	40%

Reduce crime inequalities - focused action in hotspot areas

SSC 1.3a	Reduce the rate of crime in Ashton St. Peters - Less Serious Wounding & Common Assault per 1,000 population	Tameside : 16.3 St Peters : 60.5 (2005/06)	529 crime 53.3 crimes per 1000 population 3.81% reduction	▲	G	St Peters : 57.4
SSC 1.3b	Reduce the rate of crime in Ashton St. Peters - Theft from Vehicles per 1,000 population	Tameside : 10.0 St Peters : 32.1 (2005/06)	221 crimes 25.06 crimes per 1000 population 40.27% reduction	▲	G	St Peters : 30.5
SSC 1.4	Reduce thefts from vehicles per 1,000 population (through targeted action in concentrations and hotspot areas)	9.26 (2003/04)	1665 crimes 7.77 crimes per 1000 population 15.95% reduction	▲	G	8.83
SSC 1.5a	Reduce Violent Crime - Less Serious Woundings & Common Assault per 1,000 population (through targeted action in concentrations and hotspot areas)	16.25 (2005/06)	2783 crimes 12.99 crimes per 1000 population 19.86% reduction	▲	G	16.0
SSC 1.5b	Reduce Violent Crime - Robbery per 1,000 population (through targeted action in concentrations and hotspot areas)	2.21 (2003/04)	402 crimes 1.87 crimes per 1000 population 15.89% reduction	▲	R	1.36
SSC 1.5c	Reduce Violent Crime - number of incidents involving a victim of domestic abuse reported to police within two/six months of the case being discussed at the Tameside Multi Agency Risk Assessment Conference (MARAC)	-	n/a	n/a	n/a	Baseline to be developed in 2007/08.
SSC 1.6	Reduce criminal damage - PSA1 (through targeted action in concentrations and hotspot areas)	5868 (2003/04)	4615 crimes 21.55 crimes per 1000 population 17.08% reduction	▲	G	5281

TO REASSURE THE PUBLIC

Reducing the fear of crime

SSC 2.1	Increase the % of people who feel safe in their local neighbourhood after dark	47% (2006/07)	46%	▼	R	48%
SSC 2.2	Increase the % of people who feel safe in their local town centre after dark	21% (2006/07)	24%	▲	G	22%

Reduce the harm caused by illegal drugs

SSC 2.3a	Increase in the levels of retention in drug treatment for 12 or more weeks	77% (2006/07)	66%	▼	R	85%
SSC 2.3b	Increase the % of offenders referred from the DIP that commence treatment	197 17.5% (2006/07)	356 = 51%	▲	G	236 20%
SSC 2.4	Reduce the % of people who are worried about people dealing drugs in the street in their local area	35% (2006/07)	32%	▲	G	34%

Build Respect in communities and reduce anti-social behaviour

SSC 2.5a	Increase the % of people who feel informed about what is being done to tackle anti-social behaviour in their local area - CITIZENS PANEL	29% (2006/07)	24%	▼	R	30%
SSC 2.5b	Increase the % of people who feel informed about what is being done to tackle anti-social behaviour in their local area - LGUSS	23% (2006/07)	n/a	n/a	n/a	n/a
SSC 2.6a	Reduce the % of people who feel that parents not taking responsibility for the behaviour of their children is a problem in their local area - CITIZENS PANEL	80% (2006/07)	78%	▲	G	79%
SSC 2.6b	Reduce the % of people who feel that parents not taking responsibility for the behaviour of their children is a problem in their local area - LGUSS	73% (2006/07)	n/a	n/a	n/a	n/a
SSC 2.7a	Reduce the % of people who think people not treating other people with respect and consideration is a problem in their local area - CITIZENS PANEL	68% (2006/07)	70%	▼	R	67%

Code	Measure	Baseline	YEAR END - 2007/08			
			Performance	Performance Improvement	Target Achievement	Target
SSC 2.7b	Reduce the % of people who think people not treating other people with respect and consideration is a problem in their local area - LGUSS	62% (2006/07)	n/a	n/a	n/a	n/a
SSC 2.8a	Reduce the % of people who think anti-social behaviour is a problem in their local area (using eight types of anti-social behaviour) - CITIZENS PANEL	37.5% (2006/07)	36.9%	▲	G	37%
SSC 2.8b	Reduce the % of people who think anti-social behaviour is a problem in their local area (using seven types of anti-social behaviour) - LGUSS	31% (2006/07)	n/a	n/a	n/a	n/a

EMPOWER LOCAL PEOPLE AND COMMUNITIES

Greater choice/influence decision making/role in public service delivery

SSC 3.1	Increase the % of people who feel they can influence decisions affecting their local area	34% (2006/07)	33%	▼	R	35%
SSC 3.2	Increase the % of people who feel that their neighbourhood is a place where people from different backgrounds get on well together	54% (2006/07)	56%	▲	G	55%
SSC 3.3	Increase the number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year	16% (2006/07)	18%	▲	G	18%

SUSTAINABLE NEIGHBOURHOODS

Improved quality of life in the most disadvantaged neighbourhoods

SSC 4.1	Increase the percentage of residents reporting increased satisfaction with their neighbourhoods (in Hattersley, Denton South, Smallshaw/Hurst)	71% (2006/07) Ave 3 areas	n/a	n/a	n/a	72%
SSC 4.2	Increase the number of homelessness cases prevented per 1,000 households	1.37 (2005/06)	n/a	n/a	n/a	1.55 3

Improve housing conditions within the most deprived areas

SSC 4.3	Increase the % of social housing meeting the Decent Homes Standard	78.4% (2004/05)	n/a	n/a	n/a	88% 95%
SSC 4.4	Increase the number of vulnerable people in the private sector housed in decent homes (cumulative)	9,810 (July 2005)	52	▲	G	50

Increase domestic fire safety and reduce arson

SSC 4.5	Reduce the number of accidental household fires	248 (2005/06)	167	▲	G	236
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CLEANER, GREENER ENVIRONMENT

Improve street cleanliness and parks and open spaces

SSC 5.1	Reduce the % of land that has levels of litter and detritus below an acceptable standard (street cleanliness - BVPI 199a)	23% (2005/06)	9%	▲	G	10%
SSC 5.2	Increase the % of people who are satisfied that open public land is kept clear of litter and refuse	60% (2006/07)	61%	▲	G	63%
SSC 5.3	Increase the % of abandoned vehicles removed within 24 hours (from the point at which the local authority is legally entitled to remove the vehicle - BVPI 218b)	95.97% (2005/06)	94.96%	▲	R	96%
SSC 5.4	Increase the number of Green Flag awards for parks and green/open spaces in Tameside	4 (2006)	8	▲	G	5
SSC 5.5	Increase the number of Green Pennant schemes in parks and green/open spaces in Tameside	3 (2006)	4	▲	G	4
SSC 5.6	Increase the % of people who are satisfied with parks & open spaces	67% (2006)	82%	▲	G	

Reduce waste to landfill and increase recycling

SSC 5.7	Reduce the % of waste landfilled	83.3% (2005/06)	79.48%	▲	G	81.5%
SSC 5.8	Increase the % of waste recycled	16.7% (2005/06)	20.52%	▲	G	18.5%
SSC 5.9	Increase the % of households with access to three different types of kerbside collection of recyclables	58% (2005/06)	58%	◀▶	R	65%

Code	Measure	Baseline	YEAR END - 2007/08			
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CHILDREN & YOUNG PEOPLE

ENJOY & ACHIEVE

Key Stage 3

CYP 1.1	At least 50% of pupils achieve level 5 or above in English (Key Stage 3) in all schools in Tameside by 2008.	94.4% (Summer 06)	94.4% (Summer 2007)	▶▶	G	94.4% (Summer 07)
CYP 1.2	At least 50% of pupils achieve level 5 or above in Maths (Key Stage 3) in all schools in Tameside by 2008.	100% (Summer 06)	100% (Summer 2007)	▶▶	G	100% (Summer 07)
CYP 1.3	At least 50% of pupils achieve level 5 or above in Science (Key Stage 3) in all schools in Tameside by 2008.	94.4% (Summer 06)	94.4% (Summer 2007)	▶▶	G	94.4% (Summer 07)

GCSE

CYP 1.4	Increase the % of all pupils achieving 5 or more GCSEs at A* - C including Maths and English	38% (Summer 06)	42%	▶	G	40% (Summer 07)
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ACHIEVE ECONOMIC WELL-BEING

Employment, Education & Training (EET)

CYP 2.1	Reduce the % of 16-18 year olds not in education, employment or training (NEET)	9% (2004)	7.6%	▶	G	7.6% (2007)
-	% of unknowns should not be greater than 5%	3.9%	2.6%	▶	G	< 5%

Level 2 & 3 attainment (19 and under)

CYP 2.2	Increase the proportion of young people (19 and under) who achieve Level 2 (NVQ or equivalent)	62% (2005)	66% (2007)	▶	R	70%
CYP 2.3	Increase the proportion of young people (19 and under) who achieve Level 3 (NVQ or equivalent)	35% (2005)	35% (2007)	▶▶	R	39%

BE HEALTHY

Obesity/overweight children

CYP 3.1a	Increase the % of young people walking or cycling to school (from Annual School Census)	January 2007. Available March 2007.	n/a	n/a	n/a	Awaiting baseline
CYP 3.1b	Increase the % of schools with an approved school travel plan (STP) - 100% by March 2010	82% (2006)	97%	▶	R	100%
CYP 3.2	Increase the % of 5-16 year olds in school sports partnerships engaged in two hours a week minimum on high quality PE and school sport within and beyond the curriculum	75% (Summer 06)	78% (Summer 2007)	▶	R	80% (Summer 2007)
CYP 3.3	Tackle the underlying determinants of ill health and health inequalities by halting the year on year rise in obesity among children under 11 by 2010	15.2% (Summer 2006)	n/a	n/a	n/a	15.9% (Summer 2008)
CYP 3.3	Percentage of children in year R with height and weight recorded who are obese.	9.56% (Summer 2007) 9.5% (Summer 2007)	n/a	n/a	n/a	9.86% (Summer 2008) 9.6% (Summer 2008)
CYP 3.3	Percentage of children in year 6 with height and weight recorded who are obese.	15.2% (Summer 2007) 15.3% (Summer 2007)	n/a	n/a	n/a	15.54% (Summer 2008) 15.30% (Summer 2008)
CYP 3.4	Increase the number of primary and secondary schools in Tameside that have achieved the Tameside Healthy Food and Drink in Schools Award.	0 (2005/06)	27% schools (27)	▶	R	55% (54 schools)

Teenage Pregnancy

CYP 3.5	Reduction in the under 18 conception rate (per 1,000 population (female) aged 15-17)	53.9 (2004)	59.7 (2007) 54.4 (2006)	▶	R	35.8 (2008)
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Reduction in smoking rates

CYP 3.6	Reduce the proportion of young people (Year 10 - 14/15 year olds) who currently smoke (SHRAB)	27% (2005/06)	n/a	n/a	n/a	26%
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MAKE A POSITIVE CONTRIBUTION

Reduction in exclusion rates

CYP 4.1	Reduction in numbers of exclusions (permanent) in secondary schools	1.83 (2004/05)	1.88	▼	R	1.8
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Voluntary/community activities

CYP 4.2	Increase the % of young people (Year 10 - 14/15 year olds) who do any volunteering in their spare time (YOS)	27% (2005/06)	n/a	n/a	n/a	28%
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STAY SAFE

Bullying

CYP 5.1	Reduce the % of young people (Year 10 - 14/15 year olds) who say they have been bullied in the last year (YOS)	31% (2005/06)	n/a	n/a	n/a	30%
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Code	Measure	Baseline	YEAR END - 2007/08			
			Performance	Performance Improvement	Target Achievement	Target

HEALTHIER COMMUNITIES & OLDER PEOPLE

IMPROVE HEALTH AND REDUCE HEALTH INEQUALITIES

Reduce mortality inequalities

HCOP 1.1a	Narrow the gap between Tameside and England for all age all cause mortality (per 100,000 of population) - MALE	917 (2004)	884 (DSR per 100 000, 2004-2006)	▲	n/a	863 (2007)
HCOP 1.1b	Narrow the gap between Tameside and England for all age all cause mortality (per 100,000 of population) - FEMALE	629 (2004)	616 (DSR per 100 000, 2004-2006)	▲	n/a	581 (2007)
HCOP 1.2	Narrow the gap between Tameside and England for premature mortality (under 75s) (per 100,000 of population) from cardio-vascular disease (heart disease, stroke and other related diseases)	125 (2004)	120 (DSR per 100 000, 2004-2006)	▲	n/a	109 (2007)
HCOP 1.3	Narrow the gap between the 20% most deprived (IMD) areas in Tameside and the borough average for all cause premature mortality (under 75s) (per 100,000 of population)	140% (2004)	140% (2004)	n/a	n/a	138% (2007)

Reduce smoking

HCOP 1.4a	Increase the number of smoking quitters - in areas of Tameside in the 10% most deprived (IMD) in England - 4 week quitters	2007-08 revised baseline year	Data available May 2008	n/a	n/a	2% increase on baseline
HCOP 1.4b	Increase the number of smoking quitters - in areas of Tameside in the 10% most deprived (IMD) in England - 52 week quitters	-	n/a	n/a	n/a	2007/08. Available end June 2008.

Reduce obesity

HCOP 1.5a	Increase the number of people accessing health trainer based lifestyle programmes (incl. Tameside Connect 4 Life)	438 (based on Jan-Jun 07)	155 (Cumulative 533)	▲	G	485
HCOP 1.5b	Increase the % of people accessing lifestyle programmes with an improved diet and/or physical activity score	2007/08	28	n/a	n/a	Baseline year
HCOP 1.6	Increase the % of adults who do 30 minutes or more physical activity of moderate intensity on 5 or more days a week	26% (2006/07)	28%	▲	G	27.0%

PROMOTING INDEPENDENCE

Supporting People

HCOP 2.1	Increase the % of service users who are supported to establish and maintain independent living (long term service - i.e. older people and people with learning disabilities)	99% (2005/06)	98.77%	◀▶	R	99%
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Decent Homes

HCOP 2.2	Increase the number of energy efficiency interventions for older people aged 60 or over (number of interventions within the year)	2,000 (2004/05)	2,740	▲	G	2,500 (year)
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Volunteering

HCOP 2.3	Increase the number of older people (aged 60 or over) who undertake voluntary work in Denton South and Smallshaw (POPPS)	69	88	▲	G	10% increase on previous year
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Raising Income Levels

HCOP 2.4a	The number of older people (aged 60 or over) that are helped by Tameside MBC, the local pension service and other partners to make successful new or increased claims - Disability Living Allowance / Attendance Allowance	519 (2005/06)	524 (Quarter 3)	▲	G	519
HCOP 2.4b	The number of older people (aged 60 or over) that are helped by Tameside MBC, the local pension service and other partners to make successful new or increased claims - Pension Credit	615 (2005/06)	552 (Quarter 3)	▲	G	615
HCOP 2.4c	The number of older people (aged 60 or over) that are helped by Tameside MBC, the local pension service and other partners to make successful new or increased claims - Council Tax Benefit	205 (2005/06)	220 (Quarter 3)	▲	G	205

Living at home

HCOP 2.5	Increase the number of older people (aged 60 or over) accessing community/sub-threshold services (POPPS)	1,100 (2006/07 forecast)	7687	▲	G	20% increase on baseline
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Falls

HCOP 2.6	Reduce the number of falls in older people that are alcohol related	Baseline available in Spring 2007	n/a	n/a	n/a	Awaiting baseline
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Code	Measure	Baseline	YEAR END - 2007/08			
			Performance	Performance Improvement	Target Achievement	Target

ECONOMIC DEVELOPMENT

IMPROVE OVERALL EMPLOYMENT RATES AND REDUCE INEQUALITIES

Employment & Economic Inactivity

ED 1.1	A reduction of those of working age who are in receipt of DWP working age benefits	24,880 (Feb 06)	24,540 (May 2007)	n/a	n/a	5% reduction over baseline (Feb 08)
ED 1.2	A reduction by May 2008 of at least 1.6% points in the overall benefits claim rate for those living in the Local Authority wards identified by DWP as having the worst initial labour market position - Ashton St. Peters	29.98% (May 05)	31.24% (May 2007)	n/a	n/a	28.38% (May 08)
ED 1.3	A reduction by May 2008 of at least 1.6% points in the difference between the overall benefits claimant rate for England and the overall rate for the local authority wards with the worst labour market position - Ashton St. Peters	15.88% (May 05)	17.54% (May 2007)	n/a	n/a	14.28% (May 08)
ED 1.4	Reduce or maintain the number of those of working age aged 50+ who are in receipt of DWP working age benefits as a proportion of all people claiming DWP working age benefits	36.9% (Feb 06)	36.2% (May 07)	n/a	n/a	36.9%
ED 1.5a	The number of offenders from Tameside or returning to Tameside who secure employment.	73	n.a.	n/a	n/a	76
ED 1.5b	The number of offenders from Tameside or returning to Tameside who retain employment for 4 weeks or more	60	38	▲	G	62

INCREASING ENTERPRISE

Self Employment

ED 2.1	To maintain the number of self employed in Tameside as a proportion of the GM average	7.9% (Apr 06)	7.8% Apr 07	▼	R	7.9%
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Social Enterprise

ED 2.2	An increase in the number of social enterprises operating in Tameside	50 (2005/06)	54	▲	G	54
ED 2.3	Increase the % of supported new social enterprise start ups still trading after 12 months.	90% (2005/06)	100%	▲	G	92%

Inward Investment

ED 2.4	An improvement in the proportion of people resident in priority neighbourhoods filling jobs generated from inward investment	23.2% (Jul 2006)	31.9%	▲	G	24.4%
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Entrepreneurial Activity

ED 2.5	To maintain the number of supported business start ups	120	95	▼	R	120
ED 2.6	An increase in the proportion of supported new business start-ups still trading after 12 months	71.4%	n/a	n/a	n/a	80%

INCREASING SKILLS

NVQ2

ED 3.1	Increase the number of working age population with NVQ2 or equivalent qualifications	62.1% (81,865)	62.6% (83,214) 2006	n/a	n/a	65.3% (84,290)
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Basic Skills

ED 3.2	Increase the number of adults gaining basic skills as part of the Skills for Life Strategy	4,046 (2004)	8,510 (2005/06)	n/a	n/a	6,950
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NVQ 1/2

ED 3.3	Increase the number of offenders gaining NVQ 1 or 2 level awards	48 (2006)	n/a	n/a	n/a	50
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