

# Tameside Local Area Agreement (LAA) 2008-11

## Year End 2008/09

### Performance Update

- 1.1 Attached is the Year End 2008/09 – Performance Monitoring.
- 1.2 The LAA includes 80 performance measures which track progress against the aims and outcomes of the Community Strategy. Not all these can be judged for direction of travel (improvement/decline) or target achievement. This can be for a number of reasons. For example, data is only collected every other year, the baseline and performance has had to be adjusted so comparison to the target is no longer appropriate, the performance measure is underdevelopment or target is yet to be agreed.
- 1.3 The tables below summarise performance at Year End 2008/09.

Table 1 – performance improvement




		No.	%
<b>IMPROVING</b>		43	<b>63%</b>
<b>NO CHANGE</b>		6	<b>13%</b>
<b>DECLINING</b>		12	<b>24%</b>

Table 2 – target achievement

		No.	%
<b>ON TARGET</b>	<b>G</b>	29	<b>49%</b>
<b>ACTION</b>	<b>R</b>	29	<b>51%</b>

- 1.4 Performance in 2008/09 is strong. Just under half of measures achieved target and just under two thirds reported an improvement in performance.
- 1.5 Those measures which are highlighted as not improving or have failed target are being addressed through the relevant thematic partnerships.

# Tameside LAA : 2008-11 : Performance Monitor

Progress report at the end of 2008/09 (the first year of the 2008-11 Tameside LAA - Local Area Agreement)

	IMPROVE	TARGET	
IMPROVING		<b>G</b>	ON TARGET
NO CHANGE		<b>A</b>	MONITOR
DECLINING		<b>R</b>	ACTION
NOT APPLICABLE		n/a	

Code	Measure	Baseline		Year End 2008/09			Target 2008/9
		Data	Period	Performance	Direction of Travel	Target	

## To reduce crime

<b>Local 1</b>	Overall crime - British Crime Survey (Number and rate per 1,000 population)	Number : 13,243 Rate : 61.9	2007/8	Number : 13,478 Rate : 62.9		<b>R</b>	5% reduction Number : 12,581 Rate : 58.8
<b>Local 2</b>	Crime inequalities - BCS (St. Peter's & St. Michael's) (Number and rate per 1,000 population)	Number: 2,316 Rate: 104.4	2007/8	Number: 1,761 Rate: 79.4		<b>G</b>	5.5% reduction Number: 2,189 Rate: 98.7
<b>NIS 15</b>	NI 15 - Serious violent crime rate (full measure in 2009/10)	Baseline to be developed in 2008/09		n/a	n/a	n/a	Targets to be set from 2008/09 baseline
	Serious violent crime rate (partial measure in 2008/09) (Number and rate per 1,000 population)	Number: 116 Rate: 0.54	2007/08	Number: 135 Rate: 0.63		<b>R</b>	10% reduction Number: 104 Rate: 0.5
<b>NIS 16</b>	Serious acquisitive crime rate (Number and rate per 1,000 population)	Number: 4,707 Rate: 21.9	2007/8	Number: 5,411 Rate: 25.2		<b>R</b>	8% reduction Number: 4,330 Rate: 20.2
<b>NIS 30</b>	PPO - re-offending rate of PPOs	Baseline to be developed in 2008/09		90 (Quarter 1-3)	n/a	<b>G</b>	Targets will be set when baseline data is available
<b>NIS 33</b>	Arson incidents - primary (Number and rate per 10,000 population)	Rate: 16.7 Number: 357	2004-07	Rate: 11.2 Number: 241		<b>G</b>	Rate 14.0 Number: 300
	Arson incidents - secondary (Number and rate per 10,000 population)	Rate: 46.1 Number: 989	2007/09	Rate: 33.1 Number: 709		<b>G</b>	Rate 43.8 Number: 939
	Arson incidents - total (Number and rate per 10,000 population)	Rate 62.8 Number: 1346		Rate: 44.3 Number: 950		<b>G</b>	Rate 57.8 Number: 1239
<b>NIS 17</b>	Perceptions of anti-social behaviour (% of people that think anti-social behaviour is a problem)	2008/09 will be the baseline year		28.7% (+/- 3.3%)	n/a	n/a	Targets will be set when baseline data is available
		40.0%	2007/08	38.8% (+/- 3%)		n/a	38.5%
<b>Local 3</b>	Perceptions of increases/decreases in crime overall (% of people that think crime is increasing)	53%	2007/08	49% (+/- 3%)		n/a	51.5%

## To increase cohesion, participation and support vulnerable people

Code	Measure	Baseline		Year End 2008/09			Target 2008/9
		Data	Period	Performance	Direction of Travel	Target	
NIS 1	People from different backgrounds get on well together (%)	2008/09 will be the baseline year		67.1% (+/- 4.1%)	n/a	n/a	Targets to be set from 2008/09 baseline
		56%	2007/8	55% (+/- 3%)	◀▶	n/a	57%
NIS 6	Participation in regular volunteering (% of people volunteering at least once a month, within the last 12 months)	2008/09 will be the baseline year		18.1% (+/- 3.0%)	n/a	n/a	Targets will be set when baseline data is available
		27.5%	2008/09	27.5% (+/- 3%)	n/a	n/a	Targets to be set from 2008/09 baseline
NIS 32	NI 32 - Repeat incidents of domestic violence	Baseline to be developed in 2008/09		31% (2007 v. 2008)	n/a	n/a	Targets to be set from 2008/09 baseline
	Local 32 - further incidents of DV following MARAC - 12 months	87.5%	2007/08	67.9%	▲	G	78.75%
	DV - further incidents reported to the police following MARAC - 2 months	40.4%	2007/08	Not applicable. Replaced by the 12 month measure above for 2008/09. Then replaced by the full NI from 2009/10 (in the revised LAA).			2% reduction
	DV - further incidents reported to the police following MARAC - 6 months	32.7%	2007/08				2% reduction
Local 4	Accidental dwelling fires (Number)	168	2007/8	136	▲	G	150
Local 5	Homelessness cases prevented (Rate per 1,000 households and number)	Rate: 3.82 Number: 371	2007/08	Rate: 5.97 Number: 584	▲	G	Rate: 4 Number: 390
Local 6	Satisfaction with local area (priority neighbourhoods) (% of people satisfied)	68%	2007	n/a	n/a	n/a	n/a

## To improve the environment and public spaces

NIS 195	Improved street cleanliness : litter (% of land below standards of cleanliness)	10%	2006/07	6%	▲	G	9%
	Improved street cleanliness : detritus (% of land below standards of cleanliness)	14%	2006/07	9%	▲	G	13%
	Improved street cleanliness : graffiti (% of land below standards of cleanliness)	4%	2006/07	2%	▲	G	4%
	Improved street cleanliness : fly-posting (% of land below standards of cleanliness)	0%	2006/07	0%	▲	G	0%

Code	Measure	Baseline		Year End 2008/09			Target 2008/9
		Data	Period	Performance	Direction of Travel	Target	
NIS 192	% of household waste recycled/composted (% and tonnes)	Rate: 24.28% Tonnes: 20,259	2006/07	28.78%	▲	R	Rate: 30% Tonnes: 24,818
NIS 186	Per capita reduction in CO <sub>2</sub> emissions in the LA area (% reduction to baseline) (tonnage and % change)	6.1 tonnes	2005	5.9 tonnes per capita (2006)	n/a	n/a	-2.19% reduction on baseline
Local 7	Green Flags/Pennants (Number)	12	2007	15	▲	G	13 (2008)

## To improve outcomes for children and young people - enjoy and achieve

NIS 73	Key Stage 2 - level 4 or above in both English and Maths (%)	Tameside : 71.2% National Ave : n/a	2007	74% (2008)	▲	R	78% (2008)
NIS 74	Key Stage 3 - level 5 or above in both English and Maths (%)	Tameside : 63.5% National Average : n/a	2007	65.7% (2008)	▲	R	74% (2008)
NIS 83	Key Stage 3 - level 5 or above in science (%)	Tameside : 68% National Average : 73%	2007	68% (2008)	◀▶	R	75% (2008)
NIS 75	5 or more A*-C grades at GCSE or equivalent including English and Maths (%)	Tameside : 41.8% National Average : 46.8%	2007	41.8% (2008)	◀▶	R	44% (2008)
NIS 93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2 (%)	83.60%	2007	82.8% (2008)	▼	R	90% (2008)
NIS 94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2 (%)	75%	2007	80.7% (2008)	▲	R	81% (2008)
NIS 95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3 (%)	25%	2007	n/a	n/a	R	33% (2008)
NIS 96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3 (%)	50%	2007	n/a	n/a	R	64% (2008)
NIS 97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4 (%)	52%	2007	49.8% (2008)	▲	R	66% (2008)
NIS 98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4 (%)	28%	2007	20.5% (2008)	▼	R	31% (2008)
NIS 99	Looked after children reaching level 4 in English at Key Stage 2 (%)	52.3%	2007	65% (2008)	▲	G	50% (2008)
NIS 100	Looked after children reaching level 4 in Maths at Key Stage 2 (%)	57.1%	2007	65% (2008)	▲	G	50% (2008)

Code	Measure	Baseline		Year End 2008/09			Target 2008/9
		Data	Period	Performance	Direction of Travel	Target	
NIS 101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths) (%)	21.7%	2007	8.7% (2008)	▼	R	21% (2008)
NIS 72	Achievement of at least 78 points across the Early Years Foundation Stage (% of children achieving 78 points or more)	43%	2007	49% (2008)	▲	n/a	52% (2008)
NIS 92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest (% point difference between average score for all children and the lowest performing 20%)	36.8%	2007	34.1% (2008)	▲	n/a	26.8% (2008)
NIS 79	Achievement of a Level 2 qualification by the age of 19 (% of the academic cohort studying in the area at age 15 who achieved Level 2 by age 19)	66.4%	2006/07	70%	▲	R	72.3% (Academic Year 2007/08 reported in Feb 2009)
NIS 80	Achievement of a Level 3 qualification by the age of 19 (% of the academic cohort studying in the area at age 15 who achieved Level 3 by age 19)	35.3%	2006/07	40%	▲	G	39.8% (2007/08 reported in Feb 2009)

### To improve outcomes for children and young people - economic wellbeing

NIS 117	16-18 year olds NEET (NEET - not in education, employment or training) (%)	8.1%	Nov 07-Jan 08	8.1%	◀▶	R	7.3% (Nov 08 - Jan 09)
---------	--	------	---------------	------	----	---	------------------------

### To improve outcomes for children and young people - be healthy

NIS 50	Emotional health of children (% pupils from the Tell Us survey - year 6, 8 and 10)	Baseline - Tell Us 3 (2008)		66.1% (2008)	n/a	n/a	n/a
NIS 55	Obesity - reception year (% of reception year pupils who have been measured who are recorded as obese)	9.6% 9.5%	2007/08 (School Year 2006/07)	9.8% (School Year 2007/08)	▼	R	9.68% (School Year 2007/08)
NIS 56	Obesity - year 6 (% of year 6 pupils who have been measured who are recorded as obese)	15.3%	2007/08 (School Year 2006/07)	19.1% (School Year 2007/08)	n/a	n/a	15.27% (School Year 2007/08)

### To improve outcomes for children and young people - making a positive contribution

NIS 87	Secondary school persistent absence (% and number of authorised and unauthorised absences)	Rate: 7.7% Number: 1,184	2007/08 (School year 2006/7)	Rate : 5.7% (School Year 2007/08)	▲	G	Rate: 6.1% Number: 919 (School year 2008/9)
--------	--	-----------------------------	------------------------------	-----------------------------------	---	---	--

Code	Measure	Baseline		Year End 2008/09			Target 2008/9
		Data	Period	Performance	Direction of Travel	Target	
NIS 110	Positive Activities (participation of young people) (% of young people from TellUs survey eg. sports, arts, youth groups)	Baseline - Tell Us 3 (2008)		66.4% (2008)	n/a	n/a	n/a
NIS 112	Under 18 conception rate (rate per 1,000 girls aged 15-17 years, % change to baseline year 1998, actual number)	Rate : 54.4 % change : +1.4% Number : 252	2006	Rate : 54.9 % change : +2.4% Number : 249 (2007)	▼	R	Rate : 40.6 % change : -24% Number : 184 (2008)

## To improve outcomes for children and young people - staying safe

NIS 69	Bullying (children who have experienced) (% pupils from the Tell Us survey - year 6, 8 and 10)	27%	Tell Us 2 2007	15% (2008)	▲	G	26% Tell Us 3 2008
--------	---	-----	-------------------	---------------	---	---	--------------------------

## To improve health outcomes: mortality rates, health inequalities, smoking, obesity

Mortality Rates - Directly Age Standardised - the indicator is a measure of the number of deaths per 100,000 of the population per calendar year.

NIS 120	Mortality rate - all age all cause - MALE (Directly age standardised rate per 100,000 population)	Rate: 842 - Male	1996 (1995-97)	858 (2005-2006-2007)	▼	R	Rate: 803 - Male 2009 (2008-10)
	Mortality rate - all age all cause - FEMALE (Directly age standardised rate per 100,000 population)	Rate: 611 - Female	1996 (1995-97)	622 (2005-2006-2007)	▼	R	Rate: 561 - Female 2009 (2008-10)
NIS 121	Mortality rate - from CVD under 75 (Directly age standardised rate per 100,000 population)	<del>Rate: 104.37</del> Rate: 120	2005 (2004-06)	117 (2005-2006-2007)	▲	R	<del>Rate: 95.91 2009 (2008-10)</del> Rate: 90.4 2009 (2008-10)
Local 8	Mortality rate - inequalities between male and female (Directly age standardised rate per 100,000 population)	Rate: 917 - Male 629 - Female	2004 (2003-05)	n/a	n/a	n/a	Rate: 842 - Male 569 - Female 2009 (2008-10)
NIS 123	Stopped smoking (4 week smoking quitters aged 16 or over) (Number and rate per 100,000 population)  Note : those who have quit and are recorded through the quit smoking service.	Rate : 866.08	Avg 04/05, 05/06, 06/07	Number: 1837	▲	G	Number : 1528  Rate : 885.86
NIS 8	Adult participation in sport & active recreation (% of people doing 30 minutes or more, 3 times a week)	17.51%	2006	18.8% (2008)	▲	G	18.5%
NIS 39	Alcohol-harm related hospital admission rates (Rate per 100,000 population)	Rate: 1876	2006/07	2044 (2007/08)	▼	R	Rate: 2588.47 Number: 142 reduction

Code	Measure	Baseline		Year End 2008/09			Target 2008/9
		Data	Period	Performance	Direction of Travel	Target	

## Supporting people to live independently

<b>NIS 141</b>	Vulnerable people - % achieve independent living (% of service users who moved on from supported accommodation in a planned way to independent living)	81.0%	Q4 2006/07 Q1-3 2007/08	87.98%	▲	<b>G</b>	81.5%
<b>NIS 142</b>	Vulnerable people - % supported to maintain independent living (% of service users supported to establish and maintain independence, ie not moving into institutionalised care)	98.92%	Q4 2006/07 Q1-3 2007/08	98.87%	▼	<b>R</b>	98.95%
<b>NIS 125</b>	Independence older people through rehabilitation/intermediate care (% aged 65+, discharged and still living at home after 3 months)	78%	National Pilot	81.8%	▲	<b>G</b>	80%
<b>NIS 130</b>	Self Directed Support (DP/IB) (Number and rate per 100,000 population aged 18+)	Rate: 88 Number: 132 approx	2006/07	150	▲	n/a	Rate: 200 Number: 355
<b>NIS 136</b>	People supported to live independently through social care services (all ages) (Rate per 100,000 population aged 18+)	Rate: 2991	As per CSIP guidance	4131	▲	<b>G</b>	Rate: 3000
<b>NIS 139</b>	Extent to which older people receive the support they need to live independently at home (%)	2008 Place Survey.		32% (+/- 3.4%)	n/a	n/a	Targets will be set when baseline available.
<b>Local 10</b>	Regular volunteering (older people) (Number)	57	2007/08	93	▲	<b>G</b>	90
<b>Local 11</b>	DLA+AA/PC/CTB - benefit claims (Number)	DLA / AA - 519 PC - 615 CTB - 205	2005/06	DLA / AA - 776 PC - 769 CTB - 455	▲	<b>G</b>	DLA/AA - 519 PC - 615 CTB - 205

## To promote work and reduce overall inequalities

<b>NIS 152</b>	Working age people on out of work benefits (% and number of working age population Male: 16-64 Female: 16-59)	Rate: 15.8% Number: 21,100	May 2007	Rate: 15.7% Number: 21,035 (Aug 2008)	▲	<b>R</b>	Rate: 15% Number: 20,032 (May 2009)
<b>NIS 153</b>	Working age people claiming out of work benefits in the worst performing neighbourhoods (Number and % of working age population. Worst performing areas. LSOA with rate 25% plus)	Rate: 31.9% Number: 5,895	May 2007	Rate: 30.6% Number: 5,625 (Aug 2008)	▲	<b>R</b>	Rate: 30.4% Number: 5,618 (May 2009)

Code	Measure	Baseline		Year End 2008/09			Target 2008/9
		Data	Period	Performance	Direction of Travel	Target	
<b>NIS 173</b>	Flows onto incapacity benefits - claimants moving directly from employment to IB (Number and % of working population)	Rate: 0.709%	May 2007	Rate: 0.715% Number: 700 (Aug 2008)	▼	<b>R</b>	Rate: 0.515% Number: 500 (May 2009)
<b>Local 12</b>	Out of work benefits - 50+ (% of working age population out of work who are 50+)	36.35%	May 2007	35.37% 8,800 claimants (Aug 2008)	▲	<b>G</b>	36.07% (May 2009)

### To increase enterprise: promote self employment and inward investment

<b>NIS 171</b>	New business registration rate (Rate per 100,00 population aged 16+)	Awaiting baseline data from ONS		83.0%	n/a	n/a	Targets will be set when baseline available.
<b>Local 13</b>	Self employment/small enterprise (1-2 person) - BETA model (% of GM total in Tameside)	7.81%	April 2007	8.07% (April 2009)	▲	<b>G</b>	7.81%
<b>Local 14</b>	Business start ups (supported) - new (Number)	95	2007/08	143	▲	<b>G</b>	120
<b>Local 15</b>	People resident in priority neighbourhoods filling jobs from inward investment (%)	23.7%	April 2008	23.7%	◀▶	<b>R</b>	25%

### To improve skills

<b>NIS 161</b>	Learners achieving a Level 1 qualification in literacy (Number)	Improving basic skills is an important priority for Tameside. In accordance with GONW advice targets will be set and designated for these indicators when baseline and reliable data is available.		1219 (2006/07)	n/a	n/a	Targets will be set when baseline data is available
<b>NIS 162</b>	Learners achieving an Entry Level 3 qualification in numeracy (Number)			240 (2006/07)	n/a	n/a	Targets will be set when baseline data is available
<b>NIS 163</b>	Working age population - Level 2 or higher (% of working age population)	63.0%	2006	62.8%	▲	<b>R</b>	+5.6% points
<b>NIS 164</b>	Working age population - Level 3 or higher (% of working age population)	39.8%	2006	40.4%	▲	<b>R</b>	+4.1% points