

REPORT TO: **Tameside Strategic Partnership Board.**

DATE: 8th December 2006.

REPORTING OFFICER: **Megan Nurse.**
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Tameside MBC.

SUBJECT: LAA (Local Area Agreement) Update.

REPORT SUMMARY: The report provides the TSP Board with a progress update on the development of the Tameside LAA, the priorities identified by the four block negotiating groups and details of performance measures and the associated supporting actions.

RECOMMENDATIONS: The Board note the content of the report, support progress made in development of the LAA and approve the performance measures and supporting actions.

FINANCIAL IMPLICATIONS: There are no direct financial implications as a result of the report.

POLICY IMPLICATIONS: The priorities within the LAA are drawn from existing work in the TSP Board and Thematic Partnerships. The effectiveness of the LAA and the achievement of outcomes against these priorities impacts directly on all the themes of the Community Strategy.

NEED FOR DECISION: There are no specific decisions for the Board to take arising from the report.

LINKS TO COMMUNITY STRATEGY: The LAA is an important element in the achievement of the Community Strategy and improving the quality of life in Tameside.

1.0 Background Information

- 1.1 A Local Area Agreement (LAA) is a three year agreement, based on local Community Strategies, that sets out the priorities for a local area agreed between Central Government, represented by the Government Office (GO), and a local area, represented by the lead local authority and other key partners through the Local Strategic Partnership (LSP).
- 1.2 LAAs are structured around 4 blocks.
- Children & Young People
 - Safer & Stronger Communities Fund
 - Healthier Communities & Older People
 - Economic Development
- 1.3 An LAA should identify new ways of working to achieve better outcomes against existing priorities. The agreement should include the key issues which the area wishes to address through the LAA and focus on these. Priorities not included in the LAA agreement will continue to be addressed through existing initiatives and activities.
- 1.4 The national guidance was launched on 31 March 2006. A copy can be downloaded from the DCLG website <http://www.odpm.gov.uk/index.asp?id=1161635>
- 1.5 The LAA Steering Group, established in January 2006, oversees and leads the development of Tameside's agreement, and includes representatives from the Council, PCT, GM Police, Manchester Enterprises, T3SC (local CVS) and GM Fire. This is the second LAA update report from the Steering Group to the TSP Board.
- 1.6 The smaller individual block negotiating teams will lead on the detailed negotiation of outcomes, indicators, targets, actions to achieve targets, funding streams and enabling measures (where applicable)
- 1.7 The work of the Steering Group and Negotiating Teams will be based on existing priorities of the TSP and Thematic Partnerships, and ratified by the TSP and Thematic Partnership Boards. It is important to recognise that only a relatively small number of priorities will sit within the LAA but that other priorities will continue to be taken forward by the Thematic Partnerships and other organisations through strategies and action plans. The LAA will sit alongside these existing action plans but will not replace them.

2.0 Progress since the last report to the TSP Board (22 Sept 06)

- 2.1 Tameside's draft agreement sets out the priorities and measures we propose to include within our 2007/10 LAA. The document reflects the work undertaken by a wide range of partners who have directly contributed to the LAA Steering Group and four Block Negotiating Groups.
- 2.2 The first full draft of the Tameside LAA was submitted to GONW on the 4th October 2006.
- 2.3 Feedback from GONW has been very positive. GONW stated that 'there are some strong themes in the Agreement which reflect particular issues for Tameside – for example we welcome the emphasis on boys/men, volunteering and the fear of crime.

The matrix...makes the cross-cutting approach easy to track'. Following detailed discussion a number of sticking points have now been resolved. For example; the inclusion of an alcohol indicator in the HCOP in addition to the Alcohol Sub-Group, re-alignment of reporting years for health based measures (HCOP), inclusion of the interim school travel measure (CYP), clarification of the broader offenders measure (ED) and thermal efficiency through the decent homes standard for social housing and vulnerable households in the private sector (SSC). Further detailed negotiations are underway on a small number of remaining issues outstanding.

- 2.4 The four negotiating groups have been working on the detail of the performance measures within the outcomes framework, with a particular focus on the actions that will achieve the targets for each measure, and the funding streams that will support these actions. The Steering Group continues to meet monthly to review the progress of the LAA and guide the work of the block groups.
- 2.5 The next key milestone is 20th December 2006, by when the final draft of the LAA should have been submitted to GONW.
- 2.6 A copy of the draft LAA agreement which was submitted to GONW on the 4th October can be viewed in the LAA area of the TSP website <http://www.tameside-strategic-partnership.org.uk/strategy/LAA-home.htm> .
- 2.7 A copy of the final draft will be available from 21st December 2006.
- 2.8 GONW ran two workshops recently to support the development of LAAs. The workshops looked at a range of issues including the pooling and alignment of funding streams, performance management, finalising negotiations, role of the VCS in LAAs and the local government White Paper, 'Strong and prosperous communities'. The White Paper notes the key role LAAs play in community leadership and place-shaping. A range of proposals are made to support and strengthen LSPs and LAAs. See the DCLG website for further details.
<http://www.communities.gov.uk/index.asp?id=1503999>

Performance Management Framework

- 2.9 The TSP has an established performance management framework which has been central to the success of the TSP Board and Thematic Partnerships, and identified as a strength in the Annual Review process. Tameside's LAA will draw upon the embedded PMF, but with some additional elements to reflect the complexity and importance of the LAA. The specific LAA elements will be based upon the successful processes adopted to deliver Tameside's two Local Public Service Agreements.
- 2.10 Each performance measure within the LAA has an individual proforma that sets out detailed information regarding the precise definition, measurement system, baseline and target data, lead organisation and partnership, pooled and aligned funding, and the key actions planned to deliver improvement. The proformas will form the basis of performance managing the LAA, providing a baseline for each measure and a single point for recording the main actions undertaken. The proformas will be updated during the course of the LAA.
- 2.11 The key features of the current PMF and how the LAA will fit into the existing framework is set out below.
 - Partnership Agreements. Each Thematic Partnership has a Partnership Agreement with the TSP Board, setting out the aims and objectives they are contributing towards in relation to the Community Strategy. Tameside's LAA identifies a lead Partnership for each performance measure (alongside a lead

organisation) and all the measures within the LAA will be included in a Partnership Agreement as part of a review in early 2007.

- Quality of Life. This annual document reports progress in relation to each theme within the Community Strategy and sets out Tameside performance in relation to all the measures within the Partnership Agreements. The LAA measures will be included in the Quality of Life report for 2007, and will form part of a new Quality of Life Online electronic system which will enable up to date performance data to be reported at relevant intervals throughout the year.
- Annual Reporting. Thematic Partnerships report annually to the Board on progress against the measures within their Partnership Agreement and the actions they are taking to achieve improvement. Each Annual Report will highlight performance against the relevant LAA measures/targets for that partnership. Where performance is below target, the report will provide an explanation and set out the additional actions designed to achieve target.
- TSP Conference. The annual conference reviews the performance of the TSP and helps to inform the Improvement Plan. In the future, the conference will include a review of progress against the LAA and discuss opportunities to add value and align services across organisations and voluntary/community sector groups to assist in achieving local priorities.

2.12 Alongside the existing PMF, specific LAA procedures will be adopted, including:

- The establishment of a performance group for each LAA block, which will initially meet on a bi-monthly basis. The lead officer from each block performance group will report into an overarching LAA performance group, which is likely to meet on a quarterly basis to consider delivery of the LAA as a whole. These groups will develop from the existing Block and Steering Groups which are responsible for producing Tameside's LAA. This process reflects the successful LPSA management and monitoring process adopted by the Council and TSP.
- A Performance Indicator officers group will be established, consisting of the officers who will be calculating and supplying the data and audit trails. This will ensure rigour across the organisations contributing to the LAA regarding data quality.
- The possibility of extending the Council's PI system will be considered over the next four months to see if the data from all partner organisations can be collected and Analysed through this established system.
- Progress against the whole LAA will be reported to the TSP Board on a six monthly basis and on a quarterly basis to the Council's Board.
- Six monthly performance review meetings with GONW

3.0 Draft LAA Agreement

3.1 The draft agreement has three sections 1. Executive Summary 2. Introduction and Context 3. The Outcomes Framework. The key points are summarised below.

3.2 **Executive Summary.** A one page overview of the main document

3.3 **Introduction and Context.** Including both the overall LAA Vision and the vision for each of the four blocks. The LAA vision summarises the overall aims of the Tameside LAA and highlight links to the Community Strategy, TSP and Thematic Partnerships. The context of Tameside, headline priorities and the challenges facing the borough are also outlined. The block visions are similar to the LAA Vision and summarise the context and overall aims for each block, including the headline priorities.

3.4 Also included in the Introduction and Context is a summary of cross-cutting issues and underlying themes, particularly the aim to reduce inequalities and an awareness

of deprived/vulnerable groups. Alongside this is Statement of Community Sector Involvement which outlines the role of the VCS and local people in the design and delivery of the agreement.

- 3.5 Introduction and Context also covers some of the more technical detail supporting the achievement and monitoring of the LAA agreement, for example the Performance Management Framework (PMF). Although Tameside's LAA will sit within the existing PMF, some additional elements will be established to reflect the complexity and priority given to achieving the LAA. The approach taken to pooled and aligned funding streams, which also includes an outline of how spend will be monitored within the proposed PMF is also given. Enabling Measures are mechanisms to help overcome potential obstacles to the delivery of LAA outcomes, and are negotiated between local areas and the GO. A summary of the Enabling Measures requested by the four block groups is given.
- 3.6 **Outcomes Framework** is the third main element of the LAA document. This section includes the outcomes framework table which provides full details of the outcomes, measures, baselines and targets by block, with the associated lead organisation and Thematic Partnership noted. Following the outcomes framework is the matrix of cross cutting themes highlighting which themes link to each LAA measures. A breakdown of funding streams by block with amounts for each year is reported. Also included are full details of the Enabling Measures requested.
- 3.7 Action Plans. The December 2006 draft submission will include an additional appendix. This will outline the headline key actions planned to support achievement of the outcomes and targets. These will include existing actions which already support the issue being addressed, plus new actions planned specifically with the LAA target in mind.

Voluntary and Community Sector (VCS)

- 3.8 The 'Statement of Voluntary and Community Sector Involvement' in Tameside's LAA has been written by T3SC. The statement is based on the principles of VCS involvement drawn up earlier in the year, ongoing consultation with the VCS and discussions at the T3SC AGM on 21st September. For further details please contact T3SC. Tel : 0161 339 4985. e-mail : info@t3sc.org

4.0 Communication

- 4.1 The quarterly TSP newsletter, Newslines, will include an update on the LAA during 2006/07. The newsletter is electronically distributed to a mailing list of over 100 people, covering all the organisations involved in TSP including the voluntary and community sector. There have been LAA articles in the August and November editions of Newslines. An update will be included in the next edition.
- 4.2 Regular LAA e-bulletins, keeping people up to date with progress and prompting feedback on any issues, will be circulated to all TSP Newslines contacts. Bulletins have been issued in May (19th), July (6th), August (18th), September (26th) and November (22nd).
- 4.3 Both the LAA e-bulletin and TSP Newslines are also posted on the TSP website <http://www.tameside-strategic-partnership.org.uk/>

- 4.4 Progress reports will be taken to TSP Board and Thematic Partnership Boards throughout 2006/07.
- 4.5 The Citizen, Tameside's quarterly newspaper distributed free to over 100,000 residents and businesses, also provides information on the LAA. There will be an LAA article in the next edition of the Citizen in early 2007.

5.0 Outcomes & Priorities

- 5.1 Attached below is the latest version of the Tameside LAA outcomes framework.

LAA performance measures, baselines & targets

Thematic Partnership	Sub Outcome	Code	Measure	Mandatory Local	Baseline (Period)	Target Year 1 2007/08	Target Year 2 2008/09	Target Year 3 2009/10	Lead Agency
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SAFER & STRONGER COMMUNITIES

TO REDUCE CRIME

Crime & Disorder Reduction	Overall crime	SSC 1.1	Reduce overall British Crime Survey comparator recorded crime (PSA1).	MS1a	18,185 (2003/04)	14,366 (21% reduction)	To be agreed. PSA1 ends in 2008.			
		SSC 1.2a	Adult Offenders - reduce the proportion of adult offenders who reoffend	MS1b	Awaiting NOMS & YJB information					
		SSC 1.2b	Prolific and Priority Offenders - reduce the proportion of prolific and priority offenders who reoffend							
		SSC 1.2c	Young Offenders - reduce the proportion of young offenders who reoffend (within 12 months)							
	Reduce crime inequalities - focused action in hotspot areas	SSC 1.3a	Reduce the rate of crime in Ashton St. Peters - Less Serious Wounding & Common Assault (per 1,000 population)	MS6	Tameside : 16.25 St Peters : 60.5 (2005/06)	St Peters : 57.4	St Peters : 54	St Peters : 51.43		
		SSC 1.3b	Reduce the rate of crime in Ashton St. Peters - Theft from Vehicles (per 1,000 population)		Tameside : 9.97 St Peters : 32.13 (2005/06)	St Peters : 30.5	St Peters : 28.9	St Peters : 27.2		
		SSC 1.4	Reduce thefts from vehicles per 1,000 population (through targeted action in concentrations and hotspot areas)	Local	9.26 (2003/04)	8.83	To be agreed. PSA1 ends in 2008.			
		SSC 1.5a	Reduce Violent Crime - Less Serious Woundings & Common Assault per 1,000 population (through targeted action in concentrations and hotspot areas)	Local	16.25 (2005/06)	16	15	14		
		SSC 1.5b	Reduce Violent Crime - Robbery per 1,000 population (through targeted action in concentrations and hotspot areas)		2.21 (2003/04)	1.36	To be agreed. PSA1 ends in 2008.			

Thematic Partnership	Sub Outcome	Code	Measure	Mandatory Local	Baseline (Period)	Target Year 1 2007/08	Target Year 2 2008/09	Target Year 3 2009/10	Lead Agency
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		SSC 1.6	Reduce criminal damage - PSA1 (through targeted action in concentrations and hotspot areas)	Local	5868 (2003/04)	5281	To be agreed. PSA1 ends in 2008.		
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TO REASSURE THE PUBLIC

Crime & Disorder Reduction	Reducing the fear of crime.	SSC 2.1	Increase the % of people who feel safe in their local neighbourhood after dark	MS2	47% (2006/07)	48%	49%	50%	Tameside MBC
		SSC 2.2	Increase the % of people who feel safe in their local town centre after dark		21% (2006/07)	22%	23%	25%	
	Reduce the harm caused by illegal drugs	SSC 2.3	Increase in the levels of retention in drug treatment for 12 or more weeks	Local	77% (2006/07)	85%	To be agreed. National Drug Strategy ends in 2008.		Tameside & Glossop PCT
		SSC 2.4	Reduce the % of people who are worried about people dealing drugs in the street in their local area	MS3	35% (2006/07)	34%	32%	31%	Tameside MBC
	SSC 2.5	Increase the % of people who feel informed about what is being done to tackle anti-social behaviour in their local area	MS4a	2006/07 Available Dec 2006	Awaiting baseline				
	Build Respect in communities and reduce anti-social behaviour	SSC 2.6	Reduce the % of people who feel that parents not taking responsibility for the behaviour of their children is a problem in their local area	MS4b	80% (2006/07)	79%	78%	77%	
		SSC 2.7	Reduce the % of people who think people not treating other people with respect and consideration is a problem in their local area	MS4c	68% (2006/07)	67%	66%	65%	
		SSC 2.8	Reduce the % of people who think anti-social behaviour is a problem in their local area (using eight types of anti-social behaviour ¹)	MS4d	37.5% (2006/07)	37%	36%	35%	

¹ Noisy neighbours or loud parties / teenagers hanging around on the streets / rubbish and litter lying around / people being drunk or rowdy in public spaces / abandoned or burnt out cars / vandalism, graffiti and other deliberate damage to property or vehicles / people using or dealing drugs / people setting fire to rubbish and wheelie-bins

EMPOWER LOCAL PEOPLE AND COMMUNITIES

	Empower local	SSC 3.1	Increase the % of people who feel they can influence decisions affecting their local area	MS5a	34% (2006/07)	35%	37%	39%	
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Thematic Partnership	Sub Outcome	Code	Measure	Mandatory Local	Baseline (Period)	Target Year 1 2007/08	Target Year 2 2008/09	Target Year 3 2009/10	Lead Agency
Community Cohesion	Empower local people (greater choice / influence over local decision making / role in public service delivery)	SSC 3.2	Increase the % of people who feel that their neighbourhood is a place where people from different backgrounds can get on well together	MS5b	54% (2006/07)	55%	56%	57%	T3SC
		SSC 3.3	Increase the number of people recorded as or reporting that they have engaged in formal volunteering on an average of at least two hours per week over the past year	MS5c	Baseline & targets to be developed				Tameside Volunteer Centre

SUSTAINABLE NEIGHBOURHOODS

Community Cohesion	Improved quality of life in the most disadvantaged neighbourhoods	SSC 4.1	Increase the percentage of residents reporting an increase in satisfaction with their neighbourhoods (in Hattersley, Denton South, Smallshaw/Hurst)	MS9	Baseline & targets to be developed				Tameside MBC
Housing		SSC 4.2	Increase the number of homelessness cases prevented per 1,000 households	Local	1.37 (2005/06)	1.55	1.65	1.7	
	Housing	Improve housing conditions within the most deprived areas	SSC 4.3	Increase the % of social housing meeting the Decent Homes Standard	MS7	78.4% (2004/05)	88%	95%	100%
SSC 4.4			Increase the number of vulnerable people in the private sector housed in decent homes (cumulative)	Local	9,810 (July 2005)	50	100	150	
Crime & Disorder Reduction	Increase domestic fire safety and reduce arson	SSC 4.5	Reduce the number of accidental household fires	MS11	248 (2005/06)	236	229	223	GM Fire & Rescue Service

CLEANER, GREENER ENVIRONMENT

	Improve street cleanliness and parks and open spaces	SSC 5.1	Reduce the % of land that has levels of litter and detritus below an acceptable standard (street cleanliness - BVPI 199a)	MS8 / MS10a	23% (2005/06)	10%	9%	8%	
		SSC 5.2	Increase the % of people who are satisfied that open public land is kept clear of litter and refuse	MS10a	60% (2006/07)	63%	64%	65%	
		SSC 5.3	Increase the % of abandoned vehicles removed within 24 hours (from the point at which the local authority is legally entitled to remove the vehicle - BVPI 218b)	MS10c	95.97% (2005/06)	96%	97%	97.50%	

Thematic Partnership	Sub Outcome	Code	Measure	Mandatory Local	Baseline (Period)	Target Year 1 2007/08	Target Year 2 2008/09	Target Year 3 2009/10	Lead Agency
Distirct Assemblies	spaces	SSC 5.4	Increase the number of Green Flag awards for parks and green/open spaces in Tameside	MS10b	4 (2006)	5	6	7	Tameside MBC
		SSC 5.5	Increase the number of Green Pennant schemes in parks and green/open spaces in Tameside	Local	3 (2006)	4	5	6	
		SSC 5.6	Increase the % of people who are satisfied with parks & open spaces	MS10b	67% (2006)	69%	70%	71%	
	Reduce waste to landfill and increase recycling	SSC 5.7	Reduction in the amount of municipal waste landfilled	MS12a	88,479 tonnes (2005/06)	83,000 tonnes	78,000 tonnes	73,000 tonnes	
		SSC 5.8	Increase the % of waste recycled (BVPI 82a/b)	MS12b	20.8% (2005/06)	24%	27%	30%	
		SSC 5.9	Increase the % of households with access to three different types of kerbside collection of recyclables	Local	58% (2005/06)	65%	75%	85%	

Thematic Partnership	Sub Outcome	Code	Measure	Mandatory Local	Baseline (Period)	Target Year 1 2007/08	Target Year 2 2008/09	Target Year 3 2009/10	Lead Agency
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CHILDREN & YOUNG PEOPLE

ENJOY & ACHIEVE

Note : School Years & Exam Results
e.g. Summer 2007 - results for School Year 2006/07

Children & Young People	Key Stage 3	CYP 1.1	At least 50% of pupils achieve level 5 or above in English (Key Stage 3) in all schools in Tameside by 2008.	MC1	94.4% (Summer 06)	94.4% (Summer 07)	100% (Summer 08)	100% (Summer 09)	Tameside MBC
		CYP 1.2	At least 50% of pupils achieve level 5 or above in Maths (Key Stage 3) in all schools in Tameside by 2008.		100% (Summer 06)	100% (Summer 07)	100% (Summer 08)	100% (Summer 09)	
		CYP 1.3	At least 50% of pupils achieve level 5 or above in Science (Key Stage 3) in all schools in Tameside by 2008.		94.4% (Summer 06)	94.4% (Summer 07)	100% (Summer 08)	100% (Summer 09)	
	GCSE	CYP 1.4	Increase the % of all pupils achieving 5 or more GCSEs at A* - C	Local	49.7% (Summer 06)	DfES : Local : 51% (Summer 07)	DfES : Local : 52% (Summer 08)	DfES : Local : 53% (Summer 09)	

ACHIEVE ECONOMIC WELL-BEING

Children & Young People	Employment, Education & Training (EET)	CYP 2.1	Reduce the % of 16-18 year olds not in education, employment or training (NEET)	MC2	9% (2004)	7.6% (2007)	7.3% (2008)	6.9% (2009)	Connexions
			% of unknowns should not be greater than 5%		n/a	5%	5%	5%	
	Level 2 & 3 attainment (19 and under)	CYP 2.2	Increase the proportion of young people (19 and under) who achieve Level 2 (NVQ or equivalent)	Local	62% (2005)	70%	Targets to be set when 2006 data available. February 2007.		Learning & Skills Council
CYP 2.3		Increase the proportion of young people (19 and under) who achieve Level 3 (NVQ or equivalent)	Local	35% (2005)	39%	Targets to be set when 2006 data available. February 2007.			

BE HEALTHY

Obesity/overweight children	CYP 3.1a	Increase the % of young people walking or cycling to school.	MC3	PLASC Jan 2007	Targets to be set when baseline data is available.			
	CYP 3.1b	Increase the % of schools with an approved school travel plan (STP) - 100% by March 2010		82% (2006)	100%	100%	100%	
	CYP 3.2	Increase the % of 5-16 year olds in school sports partnerships engaged in two hours a week minimum on high quality PE and school sport within and beyond the curriculum	Local	75% (Summer 06)	80% (Summer 2007)	85% (Summer 2008)	95% (Summer 2009)	Tameside MBC

Thematic Partnership	Sub Outcome	Code	Measure	Mandatory Local	Baseline (Period)	Target Year 1 2007/08	Target Year 2 2008/09	Target Year 3 2009/10	Lead Agency
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Children & Young People		CYP 3.3	Tackle the underlying determinants of ill health and health inequalities by halting the year on year rise in obesity among children under 11 by 2010	Local	15.17% (Summer 2006)	15.9% (Summer 2008)	16.1% (Summer 2009)	16.2% (Summer 2010)	Tameside & Glossop PCT
		CYP 3.4	Increase the number of primary and secondary schools in Tameside that have achieved the Tameside Healthy Food and Drink in Schools Award.	Local	0 (2005/06)	55% (54 schools)	65% (64 schools)	75% (74 schools)	
	Teenage Pregnancy	CYP 3.5	Reduction in the under 18 conception rate (per 1,000 population (female) aged 15-17)	MC4	53.9 (2004)	32.0 (2006)	29.1 (2007)	To be confirmed	Tameside MBC
	Reduction in smoking rates	CYP 3.6	Reduce the proportion of young people (Year 10 - 14/15 year olds) who currently smoke (SHRAB)	Local	27% (2005/06)	26%	n/a	24%	

MAKE A POSITIVE CONTRIBUTION

Children & Young People	Reduction in school exclusions	CYP 4.1	Reduction in numbers of exclusions (permanent) in secondary schools	Local	1.83 (2004/05)	1.8	1.8	1.8	Tameside MBC
	Voluntary/community activities	CYP 4.2	Increase the % of young people (Year 10 - 14/15 year olds) who do any volunteering in their spare time (YOS)	Local	27% (2005/06)	28%	n/a	32%	

STAY SAFE

Children & Young People	Bullying	CYP 5.1	Reduce the % of young people (Year 10 - 14/15 year olds) who say they have been bullied in the last year (YOS)	Local	31% (2005/06)	30%	n/a	28%	Tameside MBC
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Thematic Partnership	Sub Outcome	Code	Measure	Mandatory Local	Baseline (Period)	Target Year 1 2007/08	Target Year 2 2008/09	Target Year 3 2009/10	Lead Agency
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HEALTHIER COMMUNITIES & OLDER PEOPLE

IMPROVE HEALTH AND REDUCE HEALTH INEQUALITIES

Note : Health Data

e.g. 2003 = average of 2002 - 2003 - 2004

Health	Reduce mortality inequalities	HCOP 1.1a	Narrow the gap between Tameside and England for all age all cause mortality (per 100,000 of population) - MALE	MH1	916 (2004)	868 (2007)	848 (2008)	828 (2009)	Tameside & Glossop PCT
		HCOP 1.1b	Narrow the gap between Tameside and England for all age all cause mortality (per 100,000 of population) - FEMALE		629 (2004)	581 (2007)	569 (2008)	557 (2009)	
		HCOP 1.2	Narrow the gap between Tameside and England for premature mortality (under 75s) (per 100,000 of population) from cardio-vascular disease (heart disease, stroke and other related diseases)	MH2a	131 (2003)	109 (2007)	102 (2008)	LDP ends 2008	
		HCOP 1.3	Narrow the gap between the 20% most deprived (IMD ²) areas in Tameside and the borough average for all cause premature mortality (under 75s) (per 100,000 of population)	MH2b	Borough : 398.56 20% : 559.10 Gap : 160.54 (2004)	Borough : 375.83 20% : 517.87 Gap : 142.04 (2007)	Borough : 368.54 20% : 504.90 Gap : 136.36 (2008)	Borough : 361.40 20% : 492.30 Gap : 130.90 (2009)	
	Reduce smoking	HCOP 1.4a	Increase the number of smoking quitters - in areas of Tameside in the 10% most deprived (IMD ²) in England - 4 week quitters	Local	Baseline to be developed in 2006/07	2% increase on baseline	2% increase on previous year	2% increase on previous year	
		HCOP 1.4b	Increase the number of smoking quitters - in areas of Tameside in the 10% most deprived (IMD ²) in England - 52 week quitters		-	Baseline to be developed in 2007/08	2% increase on baseline	2% increase on previous year	
	Reduce obesity	HCOP 1.5a	Increase the number of people accessing health trainer based lifestyle programmes (incl. Tameside Connect 4 Life)	Local	Baseline to be developed Jan-Jul 2007	Awaiting baseline	Awaiting baseline	Awaiting baseline	
		HCOP 1.5b	Increase the % of people accessing lifestyle programmes with an improved diet and/or physical activity score		-	Baseline to be developed in 2007/08	5% increase on baseline	5% increase on previous year	
		HCOP 1.6	Increase the % of adults who do 30 minutes or more physical activity of moderate intensity on 5 or more days a week	Local	First survey results due Dec 2006	Awaiting baseline			

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IMD - Index of Multiple Deprivation. Method by which all areas in the country are ranked from most to least deprived in the country

PROMOTING INDEPENDENCE

Thematic Partnership	Sub Outcome	Code	Measure	Mandatory Local	Baseline (Period)	Target Year 1 2007/08	Target Year 2 2008/09	Target Year 3 2009/10	Lead Agency
Supporting People	Independent Living	HCOP 2.1a	Increase the % of service users who are supported to establish and maintain independent living (long term service - i.e. older people and people with learning disabilities)	MH3					
		HCOP 2.1b	Increase the % of service users who have moved on in a planned way from temporary/supported accommodation (short term services - i.e. domestic violence, drugs, alcohol and homelessness)						
Housing	Decent Homes	HCOP 2.2	Increase the number of energy efficiency interventions for older people (aged 60 or over)	Local	Baseline to be developed	2,500 on baseline	5,000 on baseline	7,500 on baseline	
Older People	Volunteering	HCOP 2.3	Increase the number of older people (aged 60 or over) who undertake voluntary work in Denton South and Smallshaw	Local	Baseline to be developed	On previous year POPSS : 10% Without POPPS :	On previous year POPSS : 10% Without POPPS :	On previous year POPSS : 10% Without POPPS :	
	Raising Income Levels	HCOP 2.4a	The number of older people (aged 60 or over) that are helped by Tameside MBC, the local pension service and other partners to make successful new or increased claims - Disability Living Allowance / Attendance Allowance	Local	519 (2005/06)	519	519	519	Tameside MBC
		HCOP 2.4b	The number of older people (aged 60 or over) that are helped by Tameside MBC, the local pension service and other partners to make successful new or increased claims - Pension Credit	Local	615 (2005/06)	615	615	615	
		HCOP 2.4c	The number of older people (aged 60 or over) that are helped by Tameside MBC, the local pension service and other partners to make successful new or increased claims - Council Tax Benefit	Local	205 (2005/06)	205	205	205	
	Living at home	HCOP 2.5	Increase the number of older people (aged 60 or over) accessing community/sub-threshold services	Local	1,100 (2006/07 forecast)	20% increase on baseline	20% increase on previous year	20% increase on previous year	
	Falls	HCOP 2.6	Reduce the proportion of falls in older people that are alcohol related	Local					

Thematic Partnership	Sub Outcome	Code	Measure	Mandatory Local	Baseline (Period)	Target Year 1 2007/08	Target Year 2 2008/09	Target Year 3 2009/10	Lead Agency
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ECONOMIC DEVELOPMENT

IMPROVE OVERALL EMPLOYMENT RATES AND REDUCE INEQUALITIES

Economic & Learning	Employment & Economic Inactivity	ED 1.1	A reduction by 2007-08 of at least one % point in the overall benefits claim rate for those living in the Local Authority wards identified by DWP as having the worst initial labour market position - Ashton St. Peters	ME1 a	2005 (Feb 06)	1.6% decrease on baseline	1% decrease on previous year	1% decrease on previous year	Tameside MBC
		ED 1.2	A reduction by 2007-08 of at least one % point in the difference between the overall benefits claimant rate for England and the overall rate for the local authority wards with the worst labour market position - Ashton St. Peters	ME1 b	Awaiting NRU guidance	1% decrease on baseline	1% decrease on previous year	1% decrease on previous year	
		ED 1.3	Reduce or maintain the number of those of working age aged 50+ who are in receipt of DWP working age benefits as a proportion of all people claiming DWP working age benefits	Local	36.9% (Feb 06)	36.9%	36.9%	36.9%	
		ED 1.4a	The number of offenders from Tameside or returning to Tameside who secure employment.	Local	73	76	79	82	Probation Service
		ED 1.4b	The number of offenders from Tameside or returning to Tameside who retain employment for 4 weeks or more		60	62	65	68	
		ED 1.5	A reduction of those of working age who are in receipt of DWP working age benefits	Local	24,880 (Feb 06)	0.5% reduction over previous year	0.5% reduction over previous year	0.5% reduction over previous year	Tameside MBC

INCREASING ENTERPRISE (linked to the receipt of LEGL funding)

Economic & Learning	Self Employment	ED 2.1	To increase (with LEGL) or maintain (without LEGL) the number of self employed in Tameside as a proportion of the GM average	ME2	7.9% (Apr 06)	8% (with LEGL) 7.9% (without LEGL)	8.03% (with LEGL) 7.9% (without LEGL)	8.06% (with LEGL) 7.9% (without LEGL)	Tameside MBC
	Social Enterprise	ED 2.2	An increase in the number of social enterprises operating in Tameside	Local	50 (2005/06)	58 (with LEGL) 54 (without LEGL)	64 (with LEGL) 58 (without LEGL)	72 (with LEGL) 62 (without LEGL)	
		ED 2.3	Increase the % of supported new social enterprise start ups still trading after 12 months.	Local	90% (2005/06)	92%	92%	92%	
	Inward Investment	ED 2.4	An improvement in the proportion of people resident in priority neighbourhoods filling jobs generated from inward investment	ME4	23.2% (Jul 2006)	24.4%	25.6%	26.9%	

Thematic Partnership	Sub Outcome	Code	Measure	Mandatory Local	Baseline (Period)	Target Year 1 2007/08	Target Year 2 2008/09	Target Year 3 2009/10	Lead Agency
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	Entrepreneurial Activity	ED 2.5	To increase (with LEGL) or maintain (without LEGL) the number of supported business start ups	ME3	120	201 (with LEGL) 120 (without LEGL)	226 (with LEGL) 120 (without LEGL)	246 (with LEGL) 120 (without LEGL)	
		ED 2.6	An increase in the proportion of supported new business start-ups still trading after 12 months	ME3	71.4%	80%	85%	90%	

INCREASING SKILLS

Economic & Learning	NVQ2	ED 3.1	Reduce the % of adults in the workforce who lack NVQ2 or equivalent qualifications	Local	32% (2004/05)	29%	25%	19.2%	Learning & Skills Council
	Basic Skills	ED 3.2	Increase the number of adults gaining basic skills as part of the Skills for Life Strategy	Local	4,046 (2004)	6,950	7,500	9,854	
	NVQ 1 / 2	ED 3.3	Increase the number of offenders gaining NVQ 1 or 2 level awards	Local	48 (2006)	50	52	54	Probation Service