

# Tameside Local Area Agreement (LAA) 2008-11

## Year End 2009/10

### Performance Update

- 1.1 Attached is the Year End 2009/10 – Performance Monitor.
- 1.2 The LAA includes 78 performance targets which track progress against the aims and outcomes of the Sustainable Community Strategy. Not all these can be judged for direction of travel (improvement/decline) or target achievement. This can be for a number of reasons. For example, data is only collected every other year, the baseline and performance has had to be adjusted so comparison to the target is no longer appropriate, the performance measure is underdevelopment or target is yet to be agreed.
- 1.3 The tables below summarise performance at Year End 2009/10.

Table 1 – performance improvement




		No.	%
<b>IMPROVING</b>		52	<b>78%</b>
<b>NO CHANGE</b>		0	<b>0%</b>
<b>DECLINING</b>		15	<b>22%</b>

Table 2 – target achievement

		No.	%
<b>ON TARGET</b>	<b>G</b>	36	<b>50%</b>
<b>ACTION</b>	<b>R</b>	36	<b>50%</b>

- 1.4 Performance in 2009/10 is strong. Half of the measures achieved target and over three-quarters reported improved performance (compared to the LAA baseline).
- 1.5 Those measures which are highlighted as not improving or have failed target are being addressed through the relevant thematic partnership of the Tameside Strategic Partnership.



# Tameside LAA 2008-11 : Performance Monitor

## PERFORMANCE JUDGEMENTS

Improved	▲
No change	◀▶
Declining	▼
On Target	<b>G</b>
Off Target	<b>R</b>
Not Applicable	n/a

Progress report at end of 2009/10 (the second year of the Tameside Local Area Agreement 2008-11)

Measure	Baseline		Year End - 2009/10			Target
	Data	Period	Data	Change	Target	2009/10

## COMMUNITY SAFETY

<b>Local 1</b>	Overall crime (British Crime Survey comparator crimes)	13,243 (Rate 61.9)	2007/8	11,659 (Rate 54.1)	▲	<b>G</b>	0% 13,243 (Rate 61.9)
<b>Local 2</b>	Crime inequalities - St. Peter's & St. Michael's (British Crime Survey comparator crimes)	2,316 (Rate 104.4)	2007/8	1,699 (Rate 76.6)	▲	<b>G</b>	-9% 2,108 (Rate 95.0)
<b>15</b>	Serious violent crime	244 (Rate 1.14)	2008/09 (projection)	231 (Rate 1.07)	▲	<b>G</b>	-4% 234 (Rate 1.09)
<b>16</b>	Serious acquisitive crime	4,707 (Rate 21.9)	2007/8	4,327 (Rate 20.1)	▲	<b>G</b>	-2% 4,613 (Rate 21.5)
<b>30</b>	Re-offending rate of PPOs (Prolific and Priority Offenders)	216	2007/08	40 (Quarter 2 - 2009/10)	▲	<b>G</b>	-18% 177
<b>32</b>	Repeat incidents of domestic violence	31% (34 repeats from 110 cases)	Jan - Dec 2007 (to Jan - Dec 2008)	13%	▲	<b>G</b>	30% or less
<b>33</b>	Arson incidents - primary	357	2004-07	229	▲	<b>G</b>	278
	Arson incidents - secondary	989	2007/08	779	▲	<b>G</b>	867
<b>Local 4</b>	Accidental dwelling fires	168	2007/8	159	▲	<b>R</b>	122
<b>17</b>	Perceptions of anti-social behaviour (% think is a problem)	28.9%	Place Survey 2008	28.7% (+/- 3.3%)	n/a	<b>n/a</b>	n/a
		40.0%	Citizens' Panel 2007/08	38.8% (+/- 3.1%)	▲	<b>R</b>	37.0%
<b>Local 3</b>	Perceptions of increased crime in Tameside (% think crime increasing in Tameside)	53%	Citizens' Panel 2007/08	41.8% (+/- 3.1%)	▲	<b>G</b>	48%

## NEIGHBOURHOODS

<b>1</b>	People from different backgrounds get on well	66.8%	Place Survey 2008	67.1% (+/- 4.1%)	n/a	<b>n/a</b>	n/a
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Measure	Baseline		Year End - 2009/10			Target	
	Data	Period	Data	Change	Target	2009/10	
1	together (% agree)	56%	Citizens' Panel 2007/08	58.5% (+/- 3.1%)	▲	<b>G</b>	57.5%
6	Participation in regular volunteering (% at least once a month in previous 12 months)	18.1%	Place Survey 2008	18.5% (+/- 3.0%)	n/a	n/a	n/a
		27%	Citizens' Panel 2008/09	23.6% (+/- 2.4%)	▼	<b>R</b>	28%
Local 5	Homelessness cases prevented (per 1,000 households)	3.82 (371)	2007/08	5.64 (556)	▲	<b>G</b>	5.5
Local 6	Satisfaction with local area (priority neighbourhoods)	68%	2007	76.9%	▲	<b>G</b>	70% (2009)

## ENVIRONMENT

192	% of household waste recycled/composted	24.28%	2006/07	33.7%	▲	<b>R</b>	35%
186	Per capita reduction in CO2 emissions in the local authority area (a) Tonnes per capita (b) % reduction	5.9 tonnes per capita	2005	5.5 tonnes per capita (2007)	▲	<b>G</b>	(a) 5.4 (b) 7.94% - of which 3.61% from local initiatives (2009)
195	Improved street cleanliness - litter	10	2006/07	5	▲	<b>G</b>	8
	Improved street cleanliness - detritus	14		9	▲	<b>G</b>	9
	Improved street cleanliness - graffiti	4		2	▲	<b>G</b>	4
	Improved street cleanliness - fly-posting	0		0	▲	<b>G</b>	0
Local 7	Green Flags/Pennants (number)	12	2007	15	▲	<b>G</b>	15 (2009)

## CHILDREN & YOUNG PEOPLE

### ENJOY & ACHIEVE

73	Key Stage 2 - level 4 or above in both English and Maths	71.2	2007	73% (2009)	▲	<b>R</b>	77 (2009)
						<b>G</b>	Local Target : 73%
75	5 or more A*-C grades at GCSE or equivalent including English and Maths	41.8	2007	45.5% (2009)	▲	<b>R</b>	50.6 (2009)
						<b>R</b>	Local Target : 49%
93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	83.6	2007	84% (2009)	▲	<b>R</b>	90 (2009)
						<b>R</b>	Local Target : 86%

Measure	Baseline		Year End - 2009/10			Target	
	Data	Period	Data	Change	Target	2009/10	
94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	75	2007	82% (2009)	▲	R	88 (2009)
						G	Local Target : 80%
99	Looked after children reaching level 4 in English at Key Stage 2	52.3%	2006/07	46.2% (2009)	▼	R	55.6%
100	Looked after children reaching level 4 in Maths at Key Stage 2	57.1%	2006/07	30.8% (2009)	▼	R	50.0%
101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	21.7%	2006/07	16.0% (2009)	▼	R	22.2%
72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	43%	2007	49% (2009)	▲	G	48% (2009)
92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	36.8%	2007	33.7% (2009)	▲	R	32.0% (2009)
79	Achievement of a Level 2 qualification by the age of 19	66.4%	2006/07	70.9% (2009)	▲	R	74.4% (Academic Year 2009/10)
80	Achievement of a Level 3 qualification by the age of 19	35.3%	2006/07	39.4% (2009)	▲	R	41.4% (Academic Year 2009/10)

## ECONOMIC WELLBEING

117	16-18 year olds NEET (Not in Education, Employment or Training)	8.1%	Nov 07-Jan 08	7.8%	▲	R	6.9% (Nov 09 - Jan 10)
Local 117	16-18 year olds NEET (Not in Education Employment or Training)	7.6%	Nov 07-Jan 08	7.1%	▲	R	6.9% (Nov 09 - Jan 10)

## BE HEALTHY

50	Emotional health of children (%)	66.1%	Tell Us 3 (2008)	58.9% (2009)	▼	R	69.8% (2009)
53	Prevalence of breast-feeding at 6-8 weeks from birth (a) Breastfed at 6-8 weeks	27%	2007/08	33.1%	▲	G	31%
	Prevalence of breast-feeding at 6-8 weeks from birth (a) Breastfeeding status recorded FOR INFORMATION	n/a	n/a	90.2%	n/a	n/a	90% (Guide only)
55	Obesity - reception year (% children measured, recorded as obese)	9.53%	Academic Year 2006/07	11.6% (School Year 2008/09)	▼	R	9.70% (Academic Year 2009/10)
56	Obesity - year 6 (% children measured, recorded as obese)	19.10%	Academic Year 2007/08	19.0% (School Year 2008/09)	▲	R	18.53% (Academic Year 2009/10)

## POSITIVE CONTRIBUTION

Measure	Baseline		Year End - 2009/10			Target	
	Data	Period	Data	Change	Target	2009/10	
87	Secondary school persistent absence (% missing 20% or more of school year)	7.7%	School Year 2006/07	5.6% (728 of 12,864) (School Year 2008/09)	▲	G	6.1% (School Year 2008/09) 5.5% (School Year 2009/10)
110	Positive Activities (participation of young people - %)	66.4%	Tell Us 3 (2008)	65.1% (2009)	▲	R	71.6% (2009)
112	Under 18 conception rate	54.4 +1.4% (2006)	2006	Rate : 59.7 Number : 267 % change : +11.4% (2008)	▼	R	33.7 -37% (2009)

## STAY SAFE

69	Bullying (children who have experienced -%)	44.7%	Tell Us 3 (2008)	29.6% (2009)	n/a	n/a	43.1% (2009)
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## HEALTH IMPROVEMENT

120	Mortality rate - all age all cause (a) Female	611	2006	621 (2008)	▼	R	548 (2009)
	Mortality rate - all age all cause (b) Male	842	2006	816 (2008)	▲	R	775 (2009)
121	Mortality rate - from CVD under 75	106.44	2006	108 (2008)	▼	R	90.43 (2009)
Local 8	Mortality rate - inequalities (gap - Tameside average v. 20% most deprived areas - IMD)	123.3	2006 (2005-07)	121.7 (2006-08)	▲	R	117.2 (2008-09-10)
123	Stopped smoking - 4 week smoking quitters aged 16 or over	866 1479 quits	2004-07	990 (Apr-Dec)	▼	G	925 1608 quits
8	Sport & active recreation (% adults 30 minutes on 3 or more days a week)	17.9%	2006	20.0% (2009)	▲	G	19.9% (2009) 20.9% (2010)
39	Alcohol-harm related hospital admissions (rate per 100,000 population)	1842	2006/07	2182 (2008/09)	n/a	G	2347 (2008/09) 2541 (2009/10)

## INDEPENDENCE

141	Vulnerable people - % achieve independent living	81.00%	Q4 2006/07 Q1-3 2007/08	85.58%	▲	G	82.00%
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Measure	Baseline		Year End - 2009/10			Target	
	Data	Period	Data	Change	Target	2009/10	
<b>142</b>	Vulnerable people - % supported to maintain independent living	98.92%	Q4 2006/07 Q1-3 2007/08	98.73%	▼	<b>R</b>	99.00%
<b>125</b>	Independence older people through rehabilitation/intermediate care (% benefiting from intermediate care/rehabilitation still living at home)	78.0%	National Pilot	83.5%	▲	<b>G</b>	82.0%
<b>130</b>	Self Directed Support (% of service users receiving Direct Payments or Individual Budgets)	1.5%	2006/07	19.9%	▲	<b>R</b>	20.0%
<b>136</b>	People supported to live independently through social care services (all ages)	3702	2007/08	4471	▲	<b>G</b>	3900
<b>139</b>	Extent to which people receive the support they need to live independently at home (% think do receive support)	31.6%	Place Survey 2008	32.0% (+/- 3.4%)	n/a	n/a	n/a
<b>Local 10</b>	Regular volunteering (older people)	57	2007/08	756 (number)	▲	<b>G</b>	550
<b>Local 11</b>	Benefit claims DLA - Disability Living Allowance (people aged 60+)	519	2005/06	753	▲	<b>G</b>	519
	Benefit claims PC - Pension Credit (people aged 60+)	615		689	▲	<b>G</b>	615
	Benefit claims CTB - Council Tax Benefit (people aged 60+)	205		439	▲	<b>G</b>	205

## WORKLESSNESS

<b>152</b>	Worklessness - working age people claiming out of work benefits (Tameside)	15.8% (21,100)	May 2007	Rate: 17.7% Number: 23,776 (Aug 2009)	▼	<b>R</b>	14.6% May 2010
<b>153</b>	Worklessness - working age people claiming out of work benefits (worst performing neighbourhoods)	31.9% (5,895)	May 2007	Rate: 33.0% Number: 6,130 (Aug 2009)	▼	<b>R</b>	29.7% May 2010
<b>173</b>	Flows onto IB - Incapacity Benefit (% of IB claimants moved direct from employment)	0.709%	May 2007	Rate: 0.715% Number: 700 (Aug 2008)	▼	<b>R</b>	0.412% May 2010
<b>Local 12</b>	Worklessness - aged 50 and over (% claiming out of work benefits who are 50+)	36.35%	May 2007	32.56% (Aug 09)	▲	<b>G</b>	35.87% May 2010

## ENTERPRISE

<b>171</b>	New business registration rate (gap between Tameside & the region - Tameside rate as % of NW rate)	87.5%	Average 2005-06-07	80.6%	▼	<b>R</b>	87.5% (2009)
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Measure	Baseline		Year End - 2009/10			Target	
	Data	Period	Data	Change	Target	2009/10	
<b>Local 14</b>	Business start ups (supported) - new	95	2007/08	111	▲	<b>R</b>	120

## SKILLS

<b>Local 161</b>	Number of Level 1 qualifications in <u>literacy</u> (including ESOL)	1219	Academic Year 2006/07	1417 (2007/08)	▲	<b>G</b>	1230 (Academic Year 2008/09) 1235 (Academic Year 2009/10)
<b>Local 162</b>	Number of Entry Level qualifications in <u>numeracy</u>	240	Academic Year 2006/07	277 (2007/08)	▲	<b>G</b>	276 (Academic 2008/09) 294 (Academic Year 2009/10)
<b>163</b>	Working age population - Level 2 or higher	63.1%	2006	64.6% (2008)	▲	<b>R</b>	71.9% (2010)
<b>164</b>	Working age population - Level 3 or higher	39.9%	2006	42.4% (2008)	▲	<b>R</b>	46.3% (2010)