

Report to : Tameside Strategic Partnership (TSP) Board.

Date : 19th March 2010.

Reporting Officer: Megan Nurse – Assistant Chief Executive, Performance and Change, Tameside MBC.

Subject : Local Area Agreement (LAA) update.

Report Summary : Update to the TSP Board on LAA performance at Quarter 3 – 2009/10 and the annual review and refresh of the LAA with GONW.

Recommendations : That the report is noted and action taken where appropriate.

Policy Implications : The priorities within the LAA are drawn from existing work of the Tameside Strategic Partnership (TSP) Board and Thematic Partnerships. The effectiveness of the LAA and the achievement of outcomes against these priorities impacts directly on all the themes of the Sustainable Community Strategy. The Sustainable Community Strategy and the LAA will be important pieces of evidence in CAA.

Financial Implications: No direct financial implications.

Links to Sustainable Community Strategy : The Sustainable Community Strategy and LAA are key documents outlining the aims of the TSP and its partners to improve the borough of Tameside (agreed in consultation with local residents). The LAA is an important element in the achievement of the Sustainable Community Strategy and improving the quality of life in Tameside. The Sustainable Community Strategy and the LAA will be important pieces of evidence in CAA.

1.0 LAA Performance Report Quarter 3 – 2009/10

1.1 Attached at Appendix 1 are the Quarter 3 2009/10 performance monitoring tables.

1.2 For those indicators where a judgement can be made,
- 67% reported improved performance (compared to the baseline).
- 53% achieved (or on course to achieve) target.

		No.	%
IMPROVING	▲	44	67%
NO CHANGE	◀▶	1	2%
DECLINING	▼	21	32%

		No.	%
ON TARGET	G	37	53%
MONITOR	A	4	6%
ACTION	R	29	41%

1.3 For completeness and information the attached tables report the full LAA indicator set. Those indicators where judgements can be made are clearly highlighted with Red / Green ratings. Risk areas can be quickly identified by the red ratings.

1.4 Improvement Plans have been prepared for all indicators rated as Red for target achievement. The plans set out additional contextual information and actions to improve performance. The Improvement Plans are available to TSP Board members upon request.

1.5 The LAA Steering Group and LAA Executive met on 4th February 2010 and 25th February 2010 respectively to review performance at the end of Quarter 3 2009/10 and discuss the Improvement Plans.

1.6 The LAA Executive takes responsibility for the LAA on behalf of the TSP Board and reports on progress and performance to the Board, so complementing the operational role of the LAA Steering Group and providing assurance to Board members. The LAA Steering Group is delegated to negotiate and develop the LAA, and meets on a quarterly basis to review reports on performance. The Steering Group is also responsible for preparing reports to Government Office North West (GONW) and working with GONW on the annual review and refresh of the LAA. Each Thematic Partnership monitors the relevant indicators from the LAA (as part of their partnership agreement with the TSP Board). The Thematic Partnerships and associated sub-groups are responsible for identifying risks and developing action plans to improve performance.

2.0 LAA Annual Review & Refresh – 2010

2.1 Local Area Agreements are subject to an Annual Review & Refresh process with the relevant Government Office. The Tameside LAA Annual Review & Refresh meeting with Government Office North West (GONW) took place on 4th February 2010.

Review

2.2 A six-month performance report was submitted to GONW on 13th November 2009. The report highlighted key achievements in 2008/09 and challenges for 2010 onwards.

2.3 Key Achievements. Our key achievements in 2008/09 include;

- 555 fewer crimes in our targeted high crime areas.

- 396 fewer incidents of arson
- 32 fewer accidental dwelling fires. In Tameside nearly a quarter of homes have now had a Home Fire Risk Assessment (HFRA).
- 143 new businesses were supported to start up in 2008/09 (compared to 95 in 2007/08)
- 40% of young people achieved a Level 3 qualification, up a third since 2004.
- 74% of pupils achieved a Level 4 or better qualification in English and Maths at Key Stage 2, above the national average.
- Persistent absence in secondary schools dropped to a low of 5.7%.
- Street cleanliness remains good with Tameside amongst the top 25% of areas in the country for clean streets (up from the bottom 25% a few year agos)
- 584 cases of homelessness prevented, over 200 more than last year.
- More people doing 30 minutes of exercise three times a week.
- 1525 local residents quit smoking in the last twelve months.
- Over 98% of vulnerable people were supported to maintain independent lives.
- 93 older people took part in regular volunteering as CORA advisors supporting other older people in the community.

2.4 Key Challenges. We are not complacent. Quality of life in Tameside is improving but we want to build on this and make Tameside an even better place to live and work. Our challenges for the next, and future, years include;

- Crime – Reducing re-offending. Reducing re-offending will have a significant impact on overall crime levels and feelings of safety in the community. Tameside is a pilot for the Integrated Offender Management (IOM) system which puts a joined up approach in place to manage offending behaviour and create sustainable futures for offenders.
- Economy – Worklessness. Reducing worklessness remains an important priority for Tameside. We are targeting our Working Neighbourhoods Funding (WNF) at tackling the issue. Tameside Works First (TWF) is a £12million partnership response to the recession ensuring that Tameside is well positioned to respond to the challenges of the current economic downturn.
- Health – life expectancy. Increasing life expectancy remains of great importance to Tameside. Our work to improve life expectancy is focused around four contributory factors; obesity, smoking, alcohol and exercise. The new £9.8million Primary Care Centre in Ashton will provide world class health care in the heart of one of our most deprived communities.

Refresh

2.5 A full refresh of the LAA was undertaken in 2009 when designated targets were agreed and lockdown for reward until the end of 2010/11. As such the 2010 refresh has been a more limited process primarily picking up any outstanding issues from the previous year. That is;

- Agree targets for NI 152/153 – worklessness deferred from 2009 due to the recession.
- Update Place Survey measures with final baseline data.
- Complete gaps where targets were outstanding or provisional in 2009.
- Refresh local targets in light of current performance.

Note : it was not possible to refresh targets for designated National Indicators.

2.6 Tameside's aim has been to find a pragmatic solution to the refresh of local targets that reflects changed circumstances and experience. That is, a balance between increased and decreased stretch across the LAA.

2.7 The key changes to the Tameside LAA agreed with GONW are summarised below;

- Worklessness – target setting was deferred from 2009 as insufficient data / information on the impact of the recession was available at that point.

- NI 152 – worklessness – Tameside
 - NI 153 – worklessness – worst performing neighbourhoods
- Place Survey (perception measures) – target setting in 2009 was based on provisional baseline data. Final baseline data is now available and the targets have been updated on the basis of the same level of stretch agreed in 2009.
 - NI 1 – people get on well together
 - NI 6 – volunteering
 - NI 139 – older people have the support they need to live independently
 - NI 17 – anti-social behaviour
 - Outstanding – targets for 2010/11 were not set in 2009.
 - NI 32 – domestic violence
 - NI 99/100 – looked after children Key Stage 2 Level 4 English/Maths
 - NI 101 – looked after children 5+ A*-C GCSEs
 - NI 73 (local) – Key Stage 2 Level 4 English & Maths
 - NI 75 (local) – 5+ GCSEs A*-C incl. English & Maths
 - NI 93/94 (local) – Progression 2 levels - Key Stage 1 to 2 – English/Maths
 - NI 30 – re-offending
 - Provisional – provisional targets for 2010/11 were set in 2009.
 - NI 72/92 – early years foundation stage – achievement / gap.
 - NI 73 – Key Stage 2 Level 4 English & Maths
 - NI 75 – 5+ GCSEs A*-C incl. English & Maths
 - NI 93/94 – Progression 2 levels from Key Stage 1 to 2 – English/Maths
 - NI 112 – teenage pregnancy. DCSF & GONW have agreed local areas can un-designate NI 112 and remove it from reward. Tameside has taken up this option.
 - Tell Us – Tell Us 4 results have been issued and Tell Us 3 results rebased. Tell Us 4 results have been used for the revised LAA baseline and targets for 2010 re-set.
 - NI 110 – positive activities (CYP)
 - NI 69 – bullying (CYP)
 - NI 50 – emotional health (CYP)
 - Other – changes to local targets. E.g. increased or decreased stretch.
 - Increased stretch
 - NI 1 (local) – get on well together.
 - Local 6 – satisfaction with local area.
 - Local 1 – overall crime.
 - Local 2 – crime inequalities (St. Peter's / St. Michael's).
 - Local 3 – fear of crime increasing in Tameside.
 - Reduced stretch
 - Local 4 – accidental dwelling fires.
 - NI 117 (local) – NEET.
 - NI 17 (local) – anti-social behaviour.
 - Other change
 - NI 6 (local) – volunteering. Rebased due to change in methodology.
 - Local 10 – volunteering older people. Removed.
 - Local 8 – mortality inequalities. New measure, baseline and targets.
 - NI 15 – serious violent crime. Baseline used in March 2009 was provisional. Baseline and targets have been updated with final data. No change to stretch.

2.8 The changes to the Tameside LAA outcomes framework were agreed by the LAA Executive at their meeting on 25th February 2010.

- 2.9 A copy of the revised Tameside LAA 2008-11 can be downloaded from the TSP website.
<http://www.tameside-strategic-partnership.org.uk/>

3.0 Appendices

- 3.1 Appendix 1 – Tameside LAA 2008-11 – Quarter 3 – 2009/10.

LAA Performance Monitor 2009/10 - Quarter 3

TARGET STATUS

	STATUTORY (NIS)
	DESIGNATED (NIS)

PERFORMANCE JUDGEMENTS

Improved	▲	G	On Target
No change	◀▶	A	Monitor
Declining	▼	R	Off Target
Not Applicable		n/a	

Measure	Baseline		Quarter 3 - 2009/10			Target
	Data	Period	Data	Change	Target	2009/10

COMMUNITY SAFETY

Local 1	Overall crime (British Crime Survey comparator crimes)	13,243 (Rate 61.9)	2007/8	8,988 (Rate 41.71)	▲	G	0% 13,243 (Rate 61.9)
Local 2	Crime inequalities - St. Peter's & St. Michael's (British Crime Survey comparator crimes)	2,316 (Rate 104.4)	2007/8	1,309 (Rate 58.9)	▲	G	-9% 2,108 (Rate 95.0)
15	Serious violent crime	244 (Rate 1.14)	2008/09 (projection)	187 (Rate 0.86)	▲	R	-4% 234 (Rate 1.09)
16	Serious acquisitive crime	4,707 (Rate 21.9)	2007/8	3,332 (Rate 15.5)	▲	G	-2% 4,613 (Rate 21.5)
30	Re-offending rate of PPOs (Prolific and Priority Offenders)	216	2007/08	23 (Quarter 1 - 2009/10)	▲	G	-18% 177
32	Repeat incidents of domestic violence	31% (34 repeats from 110 cases)	Jan - Dec 2007 (to Jan - Dec 2008)	10%	▲	G	30% or less
33	Arson incidents - primary	357	2004-07	188	▲	G	278
	Arson incidents - secondary	989	2007/08	647	▼	G	867
Local 4	Accidental dwelling fires	168	2007/8	115	▼	R	122
17	Perceptions of anti-social behaviour (% think is a problem)	28.9%	Place Survey 2008	28.7% (+/- 3.3%)	n/a	n/a	n/a
		40.0%	Citizens' Panel 2007/08	38.8% (+/- 3.1%)	▲	R	37.0%
Local 3	Perceptions of increased crime in Tameside (% think crime increasing in Tameside)	53%	Citizens' Panel 2007/08	41.8% (+/- 3.1%)	▲	G	48%

NEIGHBOURHOODS

1	People from different backgrounds get on well together (% agree)	66.8%	Place Survey 2008	67.1% (+/- 4.1%)	n/a	n/a	n/a
		56%	Citizens' Panel 2007/08	58.5% (+/- 3.1%)	▲	G	57.5%
6	Participation in regular volunteering	18.1%	Place Survey 2008	18.5% (+/- 3.0%)	n/a	n/a	n/a

Measure	Baseline		Quarter 3 - 2009/10			Target	
	Data	Period	Data	Change	Target	2009/10	
0	(% at least once a month in previous 12 months)	27%	Citizens' Panel 2008/09	23.6% (+/- 2.4%)	▼	R	28%
Local 5	Homelessness cases prevented (per 1,000 households)	3.82 (371)	2007/08	3.26 (321 cases)	▼	R	5.5
Local 6	Satisfaction with local area (priority neighbourhoods)	68%	2007	76.9%	▲	G	70% (2009)

ENVIRONMENT

192	% of household waste recycled/composted	24.28%	2006/07	35.09% (19,857 tonnes)	▲	G	35%
186	Per capita reduction in CO2 emissions in the local authority area (tonnes per capita)	5.9 tonnes per capita	2005	5.5 tonnes per capita (2007)	▲	G	5.4
195	Improved street cleanliness - litter	10	2006/07	4	▲	G	8
	Improved street cleanliness - detritus	14		10	▲	A	9
	Improved street cleanliness - graffiti	4		2	▲	G	4
	Improved street cleanliness - fly-posting	0		0	▲	G	0
Local 7	Green Flags/Pennants (number)	12	2007	15	▲	G	15 (2009)

CHILDREN & YOUNG PEOPLE

ENJOY & ACHIEVE

73	Key Stage 2 - level 4 or above in both English and Maths	71.2	2007	72% (2009)	▼	R	77 (2009)
						R	Local Target : 73%
75	5 or more A*-C grades at GCSE or equivalent including English and Maths	41.8	2007	45.5% (2009)	▲	R	50.6 (2009)
						R	Local Target : 49%
93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	83.6	2007	85% (2009)	▲	R	90 (2009)
						R	Local Target : 86%
94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	75	2007	82% (2009)	▲	R	88 (2009)
						G	Local Target : 80%
99	Looked after children reaching level 4 in English at Key Stage 2	52.3%	2006/07	66.7% (2009)	▲	G	55.6%
100	Looked after children reaching level 4 in Maths at Key Stage 2	57.1%	2006/07	44.4% (2009)	▼	R	50.0%
101	Looked after children achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	21.7%	2006/07	20.0% (2009)	▼	R	22.2%

Measure	Baseline		Quarter 3 - 2009/10			Target	
	Data	Period	Data	Change	Target	2009/10	
72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	43%	2007	49% (2009)	▲	G	48% (2009)
92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	36.8%	2007	33.7% (2009)	▲	R	32.0% (2009)
79	Achievement of a Level 2 qualification by the age of 19	66.4%	2006/07	70% (2008)	▲	R	74.4% (Academic Year 2009/10)
80	Achievement of a Level 3 qualification by the age of 19	35.3%	2006/07	40% (2008)	▲	G	41.4% (Academic Year 2009/10)

ECONOMIC WELLBEING

117	16-18 year olds NEET (Not in Education, Employment or Training)	8.1%	Nov 07-Jan 08	8.1%	◀▶	R	6.9% (Nov 09 - Jan 10)
Local 117	16-18 year olds NEET (Not in Education Employment or Training)	7.6%	Nov 07-Jan 08	7.0% (Dec 09)	▲	G	6.9% (Nov 09 - Jan 10)

BE HEALTHY

50	Emotional health of children (%)	66.1%	Tell Us 3 (2008)	66.1% (2008)	n/a	n/a	69.8% (2009)
53	Prevalence of breast-feeding at 6-8 weeks from birth (a) Breastfed at 6-8 weeks	27%	2007/08	32%	▲	G	31%
	Prevalence of breast-feeding at 6-8 weeks from birth (a) Breastfeeding status recorded FOR INFORMATION	n/a	n/a	90%	▲	G	90% (Guide only)
55	Obesity - reception year (% children measured, recorded as obese)	9.53%	Academic Year 2006/07	11.6%	▼	R	9.70% (Academic Year 2009/10)
56	Obesity - year 6 (% children measured, recorded as obese)	19.10%	Academic Year 2007/08	19.0%	▲	R	18.53% (Academic Year 2009/10)

POSITIVE CONTRIBUTION

87	Secondary school persistent absence (% missing 20% or more of school year)	7.7%	School Year 2006/07	5.8% (School Year 2008/09). Provisional.	▼	G	5.5% (School Year 2009/10)
110	Positive Activities (participation of young people - %)	66.4%	Tell Us 3 (2008)	66.4% (2008)	n/a	n/a	71.6% (2009)
112	Under 18 conception rate	54.4 +1.4% (2006)	2006	Rate : 60.2 Number : 204 (Jan-Sept 2008)	▼	R	33.7 -37% (2009)

STAY SAFE

69	Bullying (children who have experienced -%)	44.7%	Tell Us 3 (2008)	44.7% (2008)	n/a	n/a	43.1% (2009)
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HEALTH IMPROVEMENT

120	Mortality rate - all age all cause (a) Female	611	2006	621 (2008)	▼	R	548 (2009)
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Measure	Baseline		Quarter 3 - 2009/10			Target	
	Data	Period	Data	Change	Target	2009/10	
120	Mortality rate - all age all cause (b) Male	842	2006	816 (2008)	▲	R	775 (2009)
121	Mortality rate - from CVD under 75	106.44	2006	108 (2008)	▼	R	90.43 (2009)
Local 8	Mortality rate - inequalities (gap - Tameside average v. 20% most deprived areas - IMD)	154.8 166.9	2006 (2005-07)	n/a	n/a	n/a	148.16 159.75 (2008-09-10)
123	Stopped smoking - 4 week smoking quitters aged 16 or over	866 1479 quits	2004-07	625 (Apr-Sept)	▼	G	925 1608 quits
8	Sport & active recreation (% adults 30 minutes on 3 or more days a week)	17.9%	2006	20.0% (2009)	▲	G	19.9% (2009) 20.9% (2010)
39	Alcohol-harm related hospital admissions (rate per 100,000 population)	1842	2006/07	2182 (2008/09) provisional	▼	A	2,540.7

INDEPENDENCE

141	Vulnerable people - % achieve independent living	81.00%	Q4 2006/07 Q1-3 2007/08	88.30%	▲	G	82.00%
142	Vulnerable people - % supported to maintain independent living	98.92%	Q4 2006/07 Q1-3 2007/08	98.96%	▲	R	99.00%
125	Independence older people through rehabilitation/intermediate care (% benefiting from intermediate care/rehabilitation still living at home)	78.0%	National Pilot	82.3%	▲	G	82.0%
130	Self Directed Support (% of service users receiving Direct Payments or Individual Budgets)	1.5%	2006/07	13%	▲	G	20.0%
136	People supported to live independently through social care services (all ages)	3702	2007/08	4422	▲	G	3900
139	Extent to which people receive the support they need to live independently at home (% think do receive support)	31.6%	Place Survey 2008	32.0% (+/- 3.4%)	n/a	n/a	n/a
Local 10	Regular volunteering (older people)	57	2007/08	659 (number)	▲	G	550
Local 11	Benefit claims DLA - Disability Living Allowance	519	2005/06	287 (Quarter 2)	▲	G	519
	Benefit claims PC - Pension Credit	615		245 (Quarter 2)	▼	G	615
	Benefit claims CTB - Council Tax Benefit	205		140 (Quarter 2)	▼	G	205

WORKLESSNESS

152	Worklessness - working age people claiming out of work benefits (Tameside)	15.8% (21,100)	May 2007	Rate: 17.1% Number: 22,920 (May 2009)	▼	R	14.6% May 2010
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Measure	Baseline		Quarter 3 - 2009/10			Target	
	Data	Period	Data	Change	Target	2009/10	
153	Worklessness - working age people claiming out of work benefits (worst performing neighbourhoods)	31.9% (5,895)	May 2007	Rate: 32.14% Number: 5,971 (May 2009)	▼	R	29.7% May 2010
173	Flows onto IB - Incapacity Benefit (% of IB claimants moved direct from employment)	0.709%	May 2007	Rate: 0.715% Number: 700 (Aug 2008)	▼	R	0.412% May 2010
Local 12	Worklessness - aged 50 and over (% claiming out of work benefits who are 50+)	36.35%	May 2007	33.21% (May 09)	▲	G	35.87% May 2010

ENTERPRISE

171	New business registration rate (gap between Tameside & the region - Tameside rate as % of NW rate)	87.5%	Average 2005-06-07	80.5%	▼	A	87.5% (2009)
Local 14	Business start ups (supported) - new	95	2007/08	59	▼	A	120

SKILLS

Local 161	Number of Level 1 qualifications in <u>literacy</u> (including ESOL)	1219	Academic Year 2006/07	1417 (2007/08)	▲	G	1230 (Academic Year 2008/09) 1235 (Academic Year 2009/10)
Local 162	Number of Entry Level qualifications in <u>numeracy</u>	240	Academic Year 2006/07	277 (2007/08)	▲	G	276 (Academic 2008/09) 294 (Academic Year 2009/10)
163	Working age population - Level 2 or higher	63.1%	2006	64.6% (2008)	▲	R	71.9% (2010)
164	Working age population - Level 3 or higher	39.9%	2006	42.4% (2008)	▲	R	46.3% (2010)